Bangladesh Satellite Company Limited ANNUAL PROCUREMENT PLAN FOR THE YEAR 2023-2024 (Goods)

Budget : Revenue

Ministry/Division : Posts and Telecommunications Division
Agency : Bangladesh Satellite Company Limited

Head of Procuring Entity : Chairman and CEO

SI. No.	Description Of Procurement Package (GOODS)	Unit	Quantity	Procurement Method	Contract approving Authority	Source of Funds	Estd. Cost/ Contract Amount (Tk. In Lakh)	Time Code Process	Not used in goods	Invite/ Advertise tender	Tender Opening	Tender Evaluation	Approved To Award	Notificatio n of Award	Signing Of contract	Total Time to contract signature	Time for Completion of contract	Remarks
1	2	3	4	5	6	7	8	9 Planned Dates	10	11 Jul-23	12 Aug-23	13 Aug-23	14 Aug-23	15 Sep-23	16 Sep-23	17	18	
GR 1	Procurement of Satellite Modulator Redundancy	Lot	1	ОТМ	As per	Own	41.97	Planned Days	-	Jul-23	Aug-23	Aug-23	Aug-23	3cp-23	3cp-23			Completed
	Switch				Delegation	fund		Actual Dates	-									·
						Own		Planned Dates	-	Jul-23	Aug-23	Aug-23	Aug-23	Sep-23	Sep-23			
GR 2	Procurement of Sub Station Spare Parts	Lot	1	OTM	Do	fund	10.89	Planned Days	-									Completed
						,		Actual Dates	-		4 00	4 00	4 00	6 00				
GR 3	Procurement of Ku Band HPA Communication Card	Lot	1	ОТМ	Do	Own	10	Planned Dates Planned Days	-	Jul-23	Aug-23	Aug-23	Aug-23	Sep-23	Sep-23			Completed
OICS	Trocurement of Ru Bund III A communication card	Lot	_	01111	50	fund	10	Actual Dates	-	Aug-23	Sep-23	Oct-23	Oct-23	Oct-23	Nov-23			completed
						Ourn		Planned Dates	-	Aug-23	Sep-23	Sep-23	Sep-23	Oct-23	Oct-23			
GR 4	Procurement of RF Equipment Parts	Lot	1	OTM	Do	Own	50	Planned Days		, in the second	,	,	·					
						fund		Actual Dates										
						Own		Planned Dates	-	Jul-23	Aug-23	Aug-23	Aug-23	Sep-23	Sep-23			Cost Estimation
GR 5	Procurement of Signal Analyzers	Pcs	2	OTM	Do	fund	98	Planned Days										revised in 2nd Edition
								Actual Dates		1.1.22	4 22	4	4	C 22	C 22			
GR 6	Procurement of Time and Frequency Generator	Lot	1	ОТМ	Do	Own	15	Planned Dates Planned Days	-	Jul-23	Aug-23	Aug-23	Aug-23	Sep-23	Sep-23			Completed
OILO	Trocurement of time and frequency deficiator	LUI	_	OTIVI	50	fund	13	Actual Dates										compicted
						0		Planned Dates	-	Jan-24	Feb-24	Feb-24	Feb-24	Mar-24	Mar-24			
GR 7	Procurement of Antenna Maintenance Item	Lot	1	OTM	Do	Own	8	Planned Days										
						fund		Actual Dates										
	Supply & Installation of Central AVR for Betbunia					Own		Planned Dates	-	Aug-23	Sep-23	Sep-23	Sep-23	Oct-23	Oct-23			
GR 8	(Procurement of 500 KVA Automatic Voltage	Lot	1	OTM	Do	fund	80	Planned Days										Re-Tender
	Stabilizer (LT))					junu		Actual Dates										
						Own		Planned Dates	-	Jul-23	Aug-23	Aug-23	Aug-23	Sep-23	Sep-23			
GR 9	Procurement of UPS Spare parts	Lot	1	OTM	Do	fund	30	Planned Days										
						7		Actual Dates										
GR 10	Procurement of Generator Spare Parts	Lot	1	ОТМ	Do	Own	16	Planned Dates	-	Aug-23	Sep-23	Sep-23	Sep-23	Oct-23	Oct-23			
GIV 10	Trocurement of deficiator Spare Farts	LUL	1	OTIVI	00	fund	10	Planned Days Actual Dates										
	Supply & Installation of HT Cables & ACB for					0		Planned Dates	-	Jul-23	Aug-23	Aug-23	Aug-23	Sep-23	Sep-23			
GR 11	,	Lot	1	OTM	Do	Own	28.565	Planned Days			, , , , , , , , , , , , , , , , , , ,	J		,	,			Completed
	Betbunia GS					fund		Actual Dates										
CP 12	Battery for Fire system for both GS	Lot	1	ОТМ	Do	Own	2	Planned Dates	-	Jan-24	Feb-24	Feb-24	Feb-24	Mar-24	Mar-24			
ON 12	,	LUL	1	OTIVI	DO	fund		Planned Days Actual Dates										
GR 13	Supply and Installation of TVRO Antenna and	Lot	1	ОТМ	Do	Own	8	Planned Dates	-	Jan-24	Feb-24	Feb-24	Feb-24	Mar-24	Mar-24			
GK 13	accessories	LOL	1	UTIVI	DO	fund	0	Planned Days Actual Dates										
CD 4.	Supply and Installation of Internal Optical Fiber for		-	0714	-	Own	-	Planned Dates	-	Jan-24	Feb-24	Feb-24	Feb-24	Mar-24	Mar-24			
GR 14	both GS	Lot	1	ОТМ	Do	fund	5	Planned Days Actual Dates	-					-				
	Procurement of Thin Client for Satellite Operation					0		Planned Dates	-	Jul-23	Aug-23	Aug-23	Aug-23	Sep-23	Sep-23			
GR 15	•	Pc	10	OTM	Do	Own	10	Planned Days			,		, ,					Re-tender
	Control Center					fund		Actual Dates										
CD 16	Procurement of Tools for CMS Data Storage,			0714		Own		Planned Dates	-	Aug-23	Sep-23	Sep-23	Sep-23	Oct-23	Oct-23			
GR 16	Analysis and SOCC Data Post Processing	Lot	1	ОТМ	Do	fund	7	Planned Days Actual Dates										
	,					-		Planned Dates	-	Jul-23	Aug-23	Aug-23	Aug-23	Sep-23	Sep-23			
GR 17	Procurement of Spare RF Equipment (HPA, BBU, ACLI Debydrator)	Lot	1	DPM	Do	Own fund	400	Planned Days		Jul-23	Muy-23	Aug-23	Aug-23	JCP-23	JCP-23			

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	Aco, Denyarator,					juna		Actual Dates										
	Procurement of System intregration using PLC					Own		Planned Dates	-	Jan-24	Jan-24	Jan-24	Jan-24	Jan-24	Jan-24			Escalated to next FY
GR 18	(Automation work)	Lot	1	RFQ	Do	fund	3.5	Planned Days										of 2024-2025
	,					,		Actual Dates			5 1 04	5 / 34	5 1 24					
GR 19	Supply of PDU, ATS, UPS and related accessories	Lot	1	ОТМ	Do	Own	15	Planned Dates Planned Days	-	Jan-24	Feb-24	Feb-24	Feb-24	Mar-24	Mar-24			
0.1. 25	for RF Room	201	_	0		fund	15	Actual Dates										
	Procurement of maintenance & support service for							Planned Dates	-	Jul-23	Aug-23	Aug-23	Aug-23	Sep-23	Sep-23			
	the VSAT hub system along with RF system of							Planned Days										
GR 20	South Asia Satellite established under the Project -	Lot	1	ОТМ		Own	40	Tiurinea bays										Escalated to next FY
	"Establish of Networks to Island areas through					fund		Actual Dates										of 2024-2025
	Satellite"							Planned Dates	_	Jul-23	Aug-23	Aug-23	Aug-23	Sep-23	Sep-23			
	Procurement of maintenance & spare support								-	Jui-23	Aug-25	Aug-23	Aug-23	3ep-23	3ep-23			
GR 21	service for the VSAT remote terminals & user	Lot	1	ОТМ		Own	19	Planned Days										
OITZI	terminals established under the Project - "Establish	LOT	_	01111		fund	13	Actual Dates										
	of Networks to Island areas through Satellite"							Actual Dates										
						0		Planned Dates	-	Jan-24	Feb-24	Feb-24	Feb-24	Mar-24	Mar-24			
GR 22	Procurement of Scissor Lift for both GS	Pc	2	OTM	Do	Own	40	Planned Days										
						fund		Actual Dates										
	Preparation of Mujib Corner for Sajeeb Wazed			0714		Own	1.5	Planned Dates	-	Jan-24	Feb-24	Feb-24	Feb-24	Mar-24	Mar-24			Will be done together
GR 23	Satellite Ground Station, Gazipur	Lot	1	ОТМ	Do	fund	1.5	Planned Days										with GR 77 in lot
								Actual Dates Planned Dates		Jan-24	Feb-24	Feb-24	Feb-24	Mar-24	Mar-24			
GR 24	Procurement of WiFi AP & Wireless Controller for	Lot	1	ОТМ	Do	Own	3	Planned Days		Juli-24	7 CD-24	7 CD-24	160-24	Will-24	Will-24			Will be done together
	GS					fund		Actual Dates										with GR 61
	Sports Material for Sajeeb Wazed Satellite Ground					Own		Planned Dates	-	Jan-24	Jan-24	Jan-24	Jan-24	Jan-24	Jan-24			
GR 25	Station, Gazipur & Betbunia	Lot	1	RFQ	Do	fund	0.35	Planned Days										
						,		Actual Dates Planned Dates		Jan-24	Feb-24	Feb-24	Feb-24	Mar-24	Mar-24			
GR 26	Procurement of Software for Inventory	Lot	1	ОТМ	Do	Own	3	Planned Days	_	Juli-24	FED-24	FED-24	FED-24	IVIUI-24	IVIUI-24			Escalated to next FY
GIV 20	management with Barcode automation	LUL	1	OTW	50	fund	3	Actual Dates										of 2024-2025
								Planned Dates	_	Jul-23	Aug-23	Aug-23	Aug-23	Sep-23	Sep-23			
	Procurement of Supply, Installation &					Own		Planned Days		3d, 23	7 tug 25	7.ug 25	714g 23	5cp 25	Sep 25			Escalated to next FY
GR 27	Commissioning of MCPC Platform, Compliance	Lot	1	ОТМ	Do	fund	800	I latified Days										of 2024-2025
	Monitoring System and Manpower Development					ĺ		Actual Dates										
	Procurement of Fiber Connectivity for Broadcast					Own		Planned Dates	-	Jul-23	Aug-23	Aug-23	Aug-23	Sep-23	Sep-23			Escalated to next FY
GR 28	Service	Lot	1	OTM	Do	fund	20	Planned Days										of 2024-2025
						Jana		Actual Dates										
	Procurement of Cyber Sensors Installation,		_			Own		Planned Dates	-	Jan-24	Feb-24	Feb-24	Feb-24	Mar-24	Mar-24			
GR 29	Commissioning, Risk Assessment, Reporting and	Lot	1	DPM	Do	fund	50	Planned Days										
	Associated Support Services							Actual Dates						1				
CD 20	Procurement of IT Audit Assessment and Barratin	1.5+	4	DD4.4	D-	Own	25	Planned Dates	-	Jan-24	Feb-24	Feb-24	Feb-24	Mar-24	Mar-24			
GR 30	Procurement of IT Audit Assessment and Reporting	Lot	1	DPM	Do	fund	25	Planned Days Actual Dates						-				
	5 (5) (1) (2) (3)					_		Planned Dates		Jan-24	Feb-24	Feb-24	Feb-24	Mar-24	Mar-24			
GR 31	Procurement of Firefighting Dress & Archway for at	Lot	1	ОТМ	Do	Own	5	Planned Days				,						
	Sajeeb Wazed Satellite Ground Station, Gazipur.					fund		Actual Dates										
	Procurement of Firefighting System & Refill of					Own		Planned Dates	_	Jan-24	Feb-24	Feb-24	Feb-24	Mar-24	Mar-24			
GR 32	Extinguisher of Sajeeb Wazed Satellite Ground	Lot	1	OTM	Do	fund	2	Planned Days										
	Station, Gazipur & Betbunia.					jana		Actual Dates										
	Procurement of Computer, Networking					Own		Planned Dates	-	Jul-23	Aug-23	Aug-23	Aug-23	Sep-23	Sep-23			Escalated to next FY
GR 33	Accessories, CCTV Camera and Maintenance Tools	Lot	1	ОТМ	Do	fund	12	Planned Days										of 2024-2025
	for Gazipur & Betbunia GS					,		Actual Dates						1				
	Maintenance of Finger Access Management		[Own		Planned Dates	-	Jul-23	Jul-23	Jul-23	Jul-23	Jul-23	Jul-23			

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GR 34	Software of Ground Station	Lot	1	RFQ	Do	fund	0.5	Planned Days Actual Dates										
						Own		Planned Dates	-	Jan-24	Jan-24	Jan-24	Jan-24	Jan-24	Jan-24			
GR 35	Procurement of Trees and Gardening Tools for GS	Lot	1	RFQ	Do	fund	0.2	Planned Days Actual Dates										
CD 26				0714		Own	4.5	Planned Dates	-	Jul-23	Aug-23	Aug-23	Aug-23	Sep-23	Sep-23			
GR 36	Purchase of Sanitary Items for both GS	Lot	1	ОТМ	Do	fund	1.5	Planned Days Actual Dates										
						Own		Planned Dates	-	Jan-24	Jan-24	Jan-24	Jan-24	Jan-24	Jan-24			
GR 37	Procurement of Insecticide for both GS	Lot	1	RFQ	Do	fund	3	Planned Days Actual Dates										
						Own		Planned Dates	-	Jul-23	Jul-23	Aug-23	Sep-23	Sep-23	Sep-23			
GR 38	Procurement of Peoples' meter	lot	1	ОТМ	Do	fund	23.45	Planned Days Actual Dates										Completed
						Own		Planned Dates	-	Jan-24	Jan-24	Feb-24	Mar-24	Mar-24	Mar-24			Cost Estimation
GR 39	Procurement of Hardware for TRP devices	lot	1	ОТМ	Do	fund	57	Planned Days Actual Dates										revised in 2nd Edition
	Procurement of Hardware for 700 TRP people's					Own		Planned Dates	-	Jan-24	Jan-24	Feb-24	Mar-24	Mar-24	Mar-24			
GR 40	meter and related accessories	lot	1	OTM	Do	fund	64.5	Planned Days										Cancelled
	Supply, Installation and commissioning of TV					-		Actual Dates Planned Dates		Jul-23	Jul-23	Aug-23	Aug-23	Sep-23	Sep-23			
GR 41	Monitoring Software along with necessary	lot	1	ОТМ	Do	Own fund	30	Planned Days				Ü	, ,	,	,			Escalated to next FY of 2024-2025
	Hardware Platform at BSCL Head Office					juna		Actual Dates										01 2024-2023
GR 42	Procurement of Basic Tools and Accessories	lot	1	ОТМ	Do	Own	3	Planned Dates Planned Days	-	Jul-23	Jul-23	Aug-23	Sep-23	Sep-23	Sep-23	-		
011 12	The same of the sa	701	_			fund	_	Actual Dates										
GR 43	Procurement of Computer Software	lot	1	ОТМ	Do	Own	12	Planned Dates	-	Sep-23	Oct-23	Oct-23	Nov-23	Nov-23	Nov-23			Cancelled
GIV43	Trocurement of computer software	101	_	OTW	50	fund	12	Planned Days Actual Dates										cancened
GR 44	Procurement of telemedicine license	lot	1	ОТМ	Do	Own	2	Planned Dates Planned Days	-	Sep-23	Oct-23	Oct-23	Nov-23	Nov-23	Nov-23			Completed
GIVTT	Trocarement of telemedicine license	701	_	OTW	50	fund		Actual Dates										completed
GR 45	Procurement for Link Budget Software with	lot	1	ОТМ	Do	Own	5	Planned Dates	-	Sep-23	Oct-23	Oct-23	Nov-23	Nov-23	Nov-23			
UN 43	Training	101	1	OTW	50	fund	,	Planned Days Actual Dates										
CD 16	VSAT Remote Terminal Procurement	Lot	1	ОТМ	Do	Own	229	Planned Dates		Jul-23	Aug-23	Sep-23	Sep-23	Oct-23	Oct-23			Completed
GN 40	VSAT Remote Terminal Procurement	LUL	1	OTW	Do	fund	223	Planned Days Actual Dates										Completed
GR 47	Procurement of Booklet, Company branded folder	lot	3	ОТМ	Do	Own	10	Planned Dates		Jul-23	Aug-23	Sep-23	Sep-23	Oct-23	Oct-23			Managad with CD 57
GR 47	& Brochure for S&M	lot	3	UTIVI	Do	fund	10	Planned Days Actual Dates										Merged with GR 57
00.40	6			0.71.4	_	Own	4.2	Planned Dates		Jul-23	Aug-23	Sep-23	Sep-23	Oct-23	Oct-23			
GR 48	Souvenir Item for S&M marketing activity	Lot	1	ОТМ	Do	fund	12	Planned Days Actual Dates										
	Company achievement & history related					Own		Planned Dates		Oct-23	Nov-23	No-23	Dec-23	Dec-23	Dec-23			
GR 49	publications	lot	4	ОТМ	Do	fund	4	Planned Days Actual Dates										
	Procurement of Thermo Hygro-barometer of C							Planned Dates		Aug-23	Sep-23	Sep-23	Sep-23	Oct-23	Oct-23			Completed with GR
GR 50	band antenna hub	Nos	OTM	Do	Own fund	4	2	Planned Days Actual Dates										03
						Own		Planned Dates		Jul-23	Aug-23	Aug-23	Aug-23	Aug-23	Sep-23			
GR 51	Entertainment/Office Refreshment (3211106)	Lot		ОТМ	Do	fund	18	Planned Days Actual Dates			14	10	5	5	14			Re-Tender
						Own		Planned Dates		Jul-23	Aug-23	Aug-23	Aug-23	Aug-23	Sep-23	<u> </u>		
GR 52	Fuel & Gas for Office Vehicles	Lot	1	DPM	Do	fund	18	Planned Days			14	10	5	5	14			
	Dragument of Office Stations of Indian		<u> </u>			_		Actual Dates Planned Dates		Aug-23	Aug-23	Sep-23	Sep-23	Sep-23	Sep-23	 		
GR 53	Procurment of Office Stationary (Framework	Lot	1	ОТМ	Do	Own fund	4	Planned Days		7.0g 23	14	10	5 5	5cp-25	14			

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	contract;					juna		Actual Dates										
GR 54	Function/Ceremonies	Lot	1	RFQ	Do	Own fund	3	Planned Dates Planned Days Actual Dates		Aug-23	Sep-23 14	Sep-23 10	Sep-23 7	Sep-23 7	Oct-23 14			
GR 55	Procurement of Consumable Stores	Lot	1	ОТМ	Do	Own fund	17.5	Planned Dates Planned Days Actual Dates		Sep-23	Oct-23 14	Oct-23	Oct-23	Oct-23	Nov-23 14			Re-Tender
GR 56	Procurement of Misc. Items of BSCL (Water filter, bed sheets, Coat hanger, TV, toolbox, trolley etc.)	Lot	1	ОТМ	Do	Own fund	7.25	Planned Dates Planned Days		Sep-23	Oct-23	Oct-23	Oct-23	Oct-23	Nov-23			Completed
GR 57	Procurement of Printed materials (Booklet,	Lot	1	ОТМ	Do	Own	3.6	Actual Dates Planned Dates Planned Days		Oct-23	Oct-23	Nov-23	Nov-23	Nov-23	Nov-23			Completed
	Company Branded Folder & Brochure etc.) Computer software (operating system, office					fund Own		Actual Dates Planned Dates		Dec-23	Dec-23	Dec-23	Jan-24	Jan-24	Jan-24			
GR 58	application, Tally, antivirus, video & picture editing software)	Lot	1	ОТМ	Do	fund	30	Planned Days Actual Dates			14	10	7	7	14			Merged with GR 60
GR 59	Prourement of Supply & Installation of lighting materials	Lot	1	ОТМ	Do	Own fund	2.5	Planned Dates Planned Days Actual Dates		Dec-23	Jan-24 14	Jan-24 10	Jan-24 7	Jan-24 7	Feb-24 14			
GR 60	Procurement of laptop, Desktop, Monitor & related softwares	Lot	1	ОТМ	Do	Own fund	90	Planned Dates Planned Days		Dec-23	Dec-23 14	Dec-23 10	Jan-24 7	Jan-24 7	Jan-24 14			
GR 61	Telecommunication equipment (Router, Switch, IP PBX Set) (4112204)	Lot	1	ОТМ	Do	Own fund	7	Actual Dates Planned Dates Planned Days		Jan-24	Jan-24 14	Jan-24 10	Feb-24 7	Feb-24 7	Feb-24 14			
GR 62	CC Camera & others security Materials (4112204)	Lot	1	ОТМ	Do	Own fund	10	Actual Dates Planned Dates Planned Days		Jan-24	Jan-24 14	Feb-24 10	Feb-24 7	Feb-24 7	Mar-24			
GR 63	Meeting Room Solution	lot	1	ОТМ	Do	Own	10	Actual Dates Planned Dates Planned Days		Jan-24	Jan-24 14	Jan-24 10	Feb-24 7	Feb-24 7	Feb-24 14			
CD 64	Computer & computer consumable accessories	Lat	1	ОТМ	Do	fund Own	3	Actual Dates Planned Dates Planned Days		Jan-24	Jan-24 14	Feb-24 10	Feb-24 7	Feb-24 7	Mar-24			
GR 64	(keyboard, mouse, pendrive, Toner/cartridge Items for printer-photocopier etc)	Lot	1	OTW	50	fund Own		Actual Dates Planned Dates		Feb-24	Feb-24	Mar-24	Mar-24	Mar-24	Apr-24			
GR 65	02 Unit AC for Sever Room	Lot	1	ОТМ	Do	fund	3	Planned Days Actual Dates Planned Dates			14	10	7	7	14			Cancelled
GR 66	Fuel for ground station Generator	Lot	1	DPM	Do	Own fund	35	Planned Days Actual Dates				As per red	quirement					Ongoing
GR 67	Procurement of Stamp Paper and Cartridge Paper	Lot	1	RFQ	Do	Own fund	1.5	Planned Dates Planned Days Actual Dates	Jul-23	Jul-23	Jul-23	Jul-23	Jul-23	Jul-23	Jul-23			Completed
GR 68	Furniture (ops.)	Lot	1	ОТМ	Do	Own fund	10	Planned Dates Planned Days Actual Dates		Nov-23	Nov-23 14	Nov-23 10	Dec-23 7	Dec-23 7	Dec-23 14			
GR 69	Printing of pocket book titled 'Words of Bangabandhu Sheikh Mujib	Lot	1	DPM	Do	Own fund	3.25011	Planned Dates Planned Days		Nov-23	Nov-23 14	Nov-23 10	Dec-23	Dec-23	Dec-23			Completed
GR 70	Supply and associated service of AHU Filter, Water Treatment and Leakage of Chiller of HVAC System	Lot	1	DPM	Do	Own fund	7.5	Actual Dates Planned Dates Planned Days	Jul-23	Jul-23	Jul-23	Jul-23	Jul-23	Jul-23	Jul-23			Added in 2nd Version of APP
GR 71	Procurement of Generator Controller	Lot	1	DPM	Do	Own	8.5	Actual Dates Planned Dates Planned Days		Nov-23	Nov-23	Nov-23	Dec-23	Dec-23	Dec-23			Completed Added in 2nd Version of APP
	Supply of 50 nos 4G LTF Modems Power Adapters					fund Own		Actual Dates Planned Dates		Nov-23	Nov-23	Nov-23	Dec-23	Dec-23	Dec-23			Completed Added in 2nd

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GR 72	and HDMI Cables for TRP Deployment.	Lot	1	RFQ	Do	fund	2	Planned Days			14	10	7	7	14			Version of APP
						-		Actual Dates Planned Dates										Completed Added in 2nd
GR 73	Equipment and Tools for monitoring Center of BSCL	Lot	1	RFQ	Do	Own fund	1.52	Planned Days										Version of APP
						junu		Actual Dates Planned Dates										Completed Added in 2nd
GR 74	Procurement Of GEO Bags to Prevent Embankment	Lot	1	RFQ	Do	Own	0.98	Planned Dates Planned Days										Version of APP
	· ·					fund		Actual Dates										Completed
CD 7E	Banner replacement	Lot	1	ОТМ	Do	Own		Planned Dates										Added in 2nd
GR /5	ванне теріасетнені	LOI	1	OTIVI	DO	fund		Planned Days Actual Dates										Version of APP
								Planned Dates										Added in 2nd
GR 76	First AID box (3252109)	Lot	1	RFQ	Do	Own fund	0.37	Planned Days										Version of APP
						Junu		Actual Dates										Completed
00.77	Procurement of accessories forr Mujib Corner &			0.714	_	Own	44.5	Planned Dates	45108	Jul-23	Jul-23	Jul-23	Jul-23	Jul-23	Jul-23			Added in 2nd
GR 77	Video conferencing wall at Sazeeb Wazed Satellite	Lot	1	ОТМ	Do	fund	11.5	Planned Days Actual Dates										Version of APP
	Ground Station, Gazipur							Planned Dates		Nov-23	Nov-23	Nov-23	Dec-23	Dec-23	Dec-23			
GR 78	Procurement of Car Maintenance Items for BSCL	Lot	1	ОТМ	Do	Own	6	Planned Days			14	10	7	7	14			Added in 2nd
						fund		Actual Dates										Version of APP
00.70	D			0.714	_	Own	_	Planned Dates										Added in 2nd
GR 79	Procurement of crockery Items for BSCL	Lot	1	ОТМ	Do	fund	5	Planned Days Actual Dates										Version of APP
						_		Planned Dates										
GR 80	Procurement of RF Antenna Hub Spare Parts	Lot	1	ОТМ	Do	Own	11	Planned Days										Added in 2nd Version of APP
						fund		Actual Dates										version of APP
CD 04	Procurement of Monitoring and recording system	١,,	4	0714		Own	50	Planned Dates										Added in 2nd
GR 81	for TV channels operated by BSCL at Sajeeb Wazed Ground station Gazipur.	Lot	1	ОТМ	Do	fund	50	Planned Days Actual Dates										Version of APP
	Ground Station Gazipur.					0		Planned Dates										A 11 1: 2 1
GR 82	Procurement of Consumable Items for BSCL	Lot	1	RFQ	Do	Own fund		Planned Days										Added in 2nd Version of APP
						Junu		Actual Dates										VEISION OF AFF
	Procurement of PVC Board & Wooden Bed with MS	l at	1	RFQ	Do	Own		Planned Dates		Nov-23	Nov-23	Nov-23	Dec-23	Dec-23	Dec-23			Added in 2nd
	Steel Frame for Ansar Barracks	Lot	1	KFQ	DO	fund		Planned Days Actual Dates			14	10	7	7	14			Version of APP
	Dragurament of DVC Doord & Mandan Dad with MC					0		Planned Dates										Added in 2nd
	Procurement of PVC Board & Wooden Bed with MS Steel Frame for Ansar Barracks	Lot	1	RFQ	Do	Own fund	0.597	Planned Days										Version of APP
	Steel Frame for Alisar Barracks					junu		Actual Dates										Completed
]	<u> </u>		Panelada-	h Cotallita	Composit	mitad]	I	<u> </u>		l		1	
				ANNUAL PRO			Company Li R THE YEAR	<u>mitea</u> 2023-2024 (V	Vorks)									
						1 2 70										сс		
	Ministry/Division	:	Posts ar	nd Telecomm	unications D	ivision					#NAME?	1				Budget :	Revenue	
	Agency	:	Banglad	esh Satellite	Company Lir	mited												
	Head of Procuring Entity	:	Chairma	n and CEO														
Package No.	Description of Procurement Package (WORKS)	Unit	Quantity	Procurement Method & (Type	Contract Approving Authority	Source of Funds	Estd.Cost in Lakh Tk.	Time Code for Process	Advertise Prequal (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notificatio n of Award	Signing of Contract	Total Time to contract signature	Time for Completion of contract	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	IF IS NOT WARE TO SECURE
14/5 =		l , . ¯		07.	As per	Own	4.0	Planned Dates	-	Aug-23	Sep-23	Sep-23	Sep-23	Oct-23	Oct-23			is a "Goods" tender, so
WR 1	Confrerence Room Video Wall for both GS	Lot	1	ОТМ	Delegation	fund	10	Planned Days Actual Dates	-			1	-	-			 	escalted to "Goods"
		1	l	l	1	I	l	Actual Dates	l	1	l	l	l	1	J	1	1	category

Sl. No.	Description Of Procurement Package (GOODS)	Unit	Quantity	Method	Contract approving Authority	Source of Funds	Estd. Cost/ Contract Amount (Tk. In Lakh)	Time Code Process	Not used in goods	Invite/ Advertise tender	Tender Opening	Tender Evaluation	Approved To Award			Time for Completion of contract	Remarks
I WR 2	Construction of boundary wall and Warehouse at at Sajeeb Wazed Satellite Ground Station, Gazipur.	Lot	1	ОТМ	Do	Own fund	200	Planned Dates Planned Days Actual Dates	-	Jan-24	Feb-24	Feb-24	Feb-24	Mar-24	Mar-24		Escalated to next FY
I WR3	Banner Replacement of Gatehouse of at Sajeeb Wazed Satellite Ground Station, Gazipur.	Lot	1	RFQ	Do	Own fund	0.5	Planned Dates Planned Days Actual Dates	-	Jul-23	Jul-23	Jul-23	Jul-23	Jul-23	Jul-23		It is not works tender; It is a "Goods" tender, so escalted to "Goods"

Budget : Revenue

Bangladesh Satellite Company Limited ANNUAL PROCUREMENT PLAN FOR THE YEAR 2023-2024 (Service)

Ministry/Division : Posts and Telecommunications Division

Agency : Bangladesh Satellite Company Limited

Head of Procuring Entity : Chairman and CEO

Package	Description of Procurement Package (Services)	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd.Cost in Lakh Tk.	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Finanial Proposal Opening &	Negotiatio n	Approval	Signing Of Contract	Total Time to contract signature	Time for Completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
					As per	Own		Planned Dates	Jan-24	-	-	-	Feb-24	Feb-24	Mar-24	Mar-24		
SR 1	Procurement of Obsolesence Treatment	Lot	1	DPM	Delegation	fund	120	Planned Days										
					Ü	-		Actual Dates										
SR 2	Repairment of VRF AC of Betbunia	Lot	1	ОТМ	Do	Own	5	Planned Dates Planned Days	Jul-23	-	-	-	Aug-23	Aug-23	Aug-23	Sep-23		
311 2	The pair ment of VIII Ac of Betbuilla	LOT		OTIVI	50	fund	,	Actual Dates										
						Own		Planned Dates	Jan-24	_	-	_	Feb-24	Mar-24	Mar-24	Mar-24		
SR 3	AMC for Generator	Lot	1	OTM	Do		9	Planned Days										
						fund		Actual Dates										
	_					Own		Planned Dates	Jul-23	-	-	-	Aug-23	Aug-23	Aug-23	Sep-23		
SR 4	AMC for UPS	Lot	1	ОТМ	Do	fund	36	Planned Days										
						,		Actual Dates										
SR 5	AMC for HVAC	Lot	1	ОТМ	Do	Own	21	Planned Dates	Jul-23	-	-	-	Aug-23	Aug-23	Aug-23	Sep-23		
5.1.5	7 1117 101 1117 10	201	_	0		fund		Planned Days Actual Dates										
						Own		Planned Dates	Jul-23	-	-	-	Aug-23	Aug-23	Aug-23	Sep-23		
SR 6	AMC for Substation	Lot	1	OTM	Do		21	Planned Days								,		
						fund		Actual Dates										
	ANAC C NDE			0.714	_	Own	10	Planned Dates	Jul-23	-	-	-	Aug-23	Aug-23	Aug-23	Sep-23		
SR 7	AMC for VRF	Lot	1	OTM	Do	fund	18	Planned Days Actual Dates										
								Planned Dates	Jul-23	-	_	-	Aug-23	Aug-23	Aug-23	Sep-23		
SR 8	AMC for Fire System	Lot	1	ОТМ	Do	Own	12	Planned Days	301 23				Aug 25	Aug 25	Aug 25	SCP 23		
	7 1110 101 1 11 0 0 7010111		_			fund		Actual Dates										
						_		Planned Dates	Jul-23	-	-	-	Aug-23	Aug-23	Aug-23	Sep-23		
SR 9	AMC for BMS	Lot	1	ОТМ	Do	Own	18	Planned Days								,		
	, and for Billio		_			fund		Actual Dates										
								Planned Dates	Jul-23				Aug-23	Aug 22	Aug 22	Con 22		
SR 10	AMC for Lift	Lot	1	ОТМ	Do	Own	3		Jui-23	-	-	-	Auy-23	Aug-23	Aug-23	Sep-23		
3K 1U	AIVIC IOI LIIL	LOL	1	OTIVI	DO	fund	3	Planned Days										
						-		Actual Dates										
SR 11	Procurement of Repairing office chairs and sofas of	Lot	1	RFQ	Do	Own	1.5	Planned Dates Planned Davs	Jan-24	-	-	-	Feb-24	Feb-24	Feb-24	Feb-24		
31/11	both GS	LUL	1	hrq	50	fund	1.5	Actual Dates										
								Planned Dates	Jul-23	Aug-23	Sep-23	Oct-23	Oct-23	Nov-23	Nov-23	Dec-23		
	Feasibility Study for Demarkation, Pole							rialified Dates	Jul-23	Aug-23	3EP-23	OC1-25	001-23	1404-23	1101-23	DEC-23		
	Establishment, Design and Estimation for					Own	_	Planned Days										
SR 12	Construction of Boundary Wall and Warehouse at	Lot	1	LCS	Do	fund	5	-										
	,					junu		Actual Dates										
	Sajeeb Wazed Satellite Ground Station, Gazipur							Actual Dates										
						Own		Planned Dates	Aug-23	-	-	-	Sep-23	Sep-23	Oct-23	Oct-23		
SR 13	Troubleshooting of Spacegate VSAT Hub	Lot	1	DPM	Do	fund	70	Planned Days										
			l	1	l	Junu	<u> </u>	Actual Dates	l	l	l	l .		l	l	l	1	

Sl. No.	Description Of Procurement Package (GOODS)	Unit	Quantity	Procurement Method	Contract approving Authority	Source of Funds	Estd. Cost/ Contract Amount (Tk. In Lakh)	Time Code Process	Not used in goods	Invite/ Advertise tender	Tender Opening	Tender Evaluation	Approved To Award	Notificatio n of Award		Total Time to contract signature	Time for Completion of contract	Remarks
	Advanced Training on Satellite Operations from					Own		Planned Dates	Aug-23	-	-	-	Sep-23	Sep-23	Oct-23	Oct-23		
SR 14	ISRO	Lot	1	DPM	Do	fund	100	Planned Days										
SR 15	Training on DVB & MPEG Essentials	Lot	1	ОТМ	Do	Own	40	Actual Dates Planned Dates Planned Days	Jan-24	-	-	-	Feb-24	Mar-24	Mar-24	Mar-24	`	
SR 16	Training on Advanced iDirect Operation &	Lot	1	DPM	Do	fund Own	30	Actual Dates Planned Dates Planned Days	Aug-23	-	-	-	Sep-23	Sep-23	Sep-23	Oct-23		
	Maintenance (AiOM) Training on Hands On Next Generation IPTV					fund Own		Actual Dates Planned Dates	Jan-24	-	-	-	Feb-24	Feb-24	Mar-24	Mar-24		
SR 17	Networks	Lot	1	ОТМ	Do	fund	20	Planned Days Actual Dates										
SR 18	Training on GD SATCOM Antenna Operate & Maintenance	Lot	1	DPM	Do	Own fund	15	Planned Dates Planned Days Actual Dates	Aug-23	-	-	-	Sep-23	Sep-23	Sep-23	Oct-23		
								Planned Dates	Aug-23	-	-	-	Sep-23	Sep-23	Sep-23	Oct-23		
SR 19	Procurement of Enterprise Routing and Switching, Specialist (JNCIS-ENT), RHCSA, RHCE Training	Lot	3	ОТМ	Do	Own fund	7	Planned Days Actual Dates										
	Training on iDirect Quality of Service Boot Camp			2214	_	Own	7.5	Planned Dates	Jan-24	-	-	-	Feb-24	Feb-24	Mar-24	Mar-24		
SR 20	(iQBC)	Lot	1	DPM	Do	fund	7.5	Planned Days Actual Dates										
CD 21	Advanced Training on Cyber Security, IT Audit and	1-4	1	D.D.A.4	D-	Own	2	Planned Dates	Jan-24	-	-	-	Feb-24	Feb-24	Mar-24	Mar-24		
SR 21	Risk Assessment	Lot	1	DPM	Do	fund	3	Planned Days Actual Dates										
SR 22	Training on Substation Maintenance	Lot	1	ОТМ	Do	Own	2.5	Planned Dates Planned Days	Aug-23	-	-	-	Sep-23	Sep-23	Sep-23	Oct-23		
3K ZZ	Training on Substation Maintenance	LUL	1	OTIVI	DO	fund	2.5	Actual Dates										
SR 23	Training on Industrial Automation	Lot	1	ОТМ	Do	Own	1	Planned Dates	Jan-24	-	-	-	Feb-24	Feb-24	Mar-24	Mar-24		
311 23	-	LOT		01111	50	fund		Planned Days Actual Dates										
SR 24	Procurement of Service for Program and Advertisement Log of all TV channels	lot	1	QCBS	Do	Own fund	95	Planned Dates Planned Days	Jul-23	Aug-23	Sep-23	Oct-23	Oct-23	Nov-23	Nov-23	Dec-23		
	Advertisement Log of all 14 channels					_		Actual Dates Planned Dates	Jul-23	Aug-23	Sep-23	Oct-23	Oct-23	Nov-23	Nov-23	Dec-23		
SR 25	Procurement of Call Center Service	lot	1	QCBS	Do	Own fund	48.384	Planned Days										
						,		Actual Dates Planned Dates	Jul-23	Aug-23	Sep-23	Oct-23	Oct-23	Nov-23	Nov-23	Dec-23		
SR 26	Survey, deployment and post-deployment support	lot	1	QCBS	Do	Own	95	Planned Days	3ui 23	Aug-23	3cp-23	001-23	001-23	1404-23	1107-23	DEC-23		
	services for TRP device					fund		Actual Dates										
		, ,		100	_	Own	22	Planned Dates	Jul-23	Jul-23	Aug-23	Aug-23	Aug-23	Aug-23	Aug-23	Aug-23		
SR 27	Procurement of Individual consultant Service	lot	1	ICS	Do	fund	22	Planned Days Actual Dates										
						_		Planned Dates	Sep-23	-	-	-	Nov-23	Nov-23	Nov-23	Nov-23		
SR 28	Procurement of Training for ITU related activities	lot	1	DPM	Do	Own fund	30	Planned Days										
						Junu		Actual Dates										
SR 29	Commissioning, Development and Operation	lot	1	QCBS	Do	Own	230	Planned Dates Planned Days	Jul-23	Jul-23	Aug-23	Aug-23	Aug-23	Aug-23	Aug-23	Aug-23		
311 23	support services of TRP system	101		QCD3	Do	fund	230	Actual Dates										
CD 22	Online and Social Media Marketing and content	, .	_	1.00	_	Own		Planned Dates	Jul-23	Aug-23	Sep-23	Oct-23	Oct-23	Nov-23	Nov-23	Dec-23		
SR 30	preparation	Lot	6	LCS	Do	fund	6	Planned Days Actual Dates						 		 		
	BS-1 Service, Event related, TRP Audio-Visual					Own		Planned Dates	Aug-23	-	-	-	Sep-23	Sep-23	Sep-23	Oct-23		
SR 31	Preparation	Lot	2	ОТМ	Do	fund	4	Planned Days						ļ				
								Actual Dates Planned Dates	Oct-23	-	-	-	Dec-23	Jan-23	Jan-23	Feb-23		
SR 32	Event management service for Stakeholder Meeting	Nos	2	ОТМ	Do	Own	4	Planned Days	ULI-23				DCC=23	Juli-23	Juli=23	1 60-23		
·	J					fund		Actual Dates										
	Event Management Service for functions &					Own		Planned Dates	Aug-23	-	-	-	Sep-23	Sep-23	Sep-23	Oct-23		

Sl. No.	Description Of Procurement Package (GOODS)	Unit	Quantity	Procurement Method	Contract approving Authority	Source of Funds	Estd. Cost/ Contract Amount (Tk. In Lakh)	Time Code Process	Not used in goods	Invite/ Advertise tender	Tender Opening	Tender Evaluation	Approved To Award	Notificatio n of Award		Total Time to contract signature	Time for Completion of contract	Remarks
SR 33	Coromony (Applyorcany/Tolocom Day/Digital Mola)	Nos	2	ОТМ	Do	fund	10	Planned Days										
	Ceremony (Anniversary /Telecom Day/Digital Mela)					fund		Actual Dates										
00.04					_		0.0	Planned Dates	Jul-23	Jul-23	Aug-23	Aug-23	Aug-23	Aug-23	Aug-23	Aug-23		
SR 34	Procurement Consultant	Nos	1	ICS	Do	Own	0.9	Planned Days										
								Actual Dates Planned Dates	Jul-23	Jul-23	Aug-23	Aug-23	Aug-23	Aug-23	Aug-23	Aug-23		
SR 35	Procurement of Tax Consultancy Service	Lot	1	QCBS	Do	Own	4	Planned Days	30, 23	307 23	Aug 25	Aug 25	Aug 25	Aug 25	Aug 25	Aug 25		
	,					fund		Actual Dates										
						Own		Planned Dates	Jul-23	-	-	-	Nov-23	Nov-23	Oct-23	Oct-23		
SR 36	VSAT Maintenance Service	Lot	1	OTM	Do	fund	15	Planned Days										
						,		Actual Dates										
SR 37	Consultancy, playout service for DSNG & Central	Nos	1	ICS	Do	Own	5	Planned Dates Planned Days	Sep-23	Oct-23	Oct-23	Oct-23	Oct-23	Oct-23	Oct-23	Oct-23		
3N 37	Encryption System Procurement	1103	1	163	50	fund		Actual Dates										
								Planned Dates	Oct-23	-	-	-	Jan-23	Feb-23	Feb-23	Feb-23		
SR 38	VSAT Installation Service	Lot	2	ОТМ	Do	Own	37.33	Planned Days										
						fund		Actual Dates										
SR 39	POC for VSAT Services & PM Video Conferencing	Lot	1	ОТМ	Do	Own	13.25	Planned Dates Planned Davs	Aug-23	-	-	-	Sep-23	Sep-23	Sep-23	Oct-23		<u> </u>
31(33	Service	201	_	01111	55	fund	15.25	Actual Dates										
SR 40	Internet & Intranet	Lot	1	ОТМ	Do	Own	6.6	Planned Dates Planned Days	Aug-23	-	14	- 10	Sep-23 7	Sep-23 7	Sep-23 14	Oct-23 14		
311 10	memer & medice	201	_	01111		fund	0.0	Actual Dates			14	10	•	/	14	14		
			_	ОТМ		Own	_	Planned Dates	Aug-23	-	-	-	Sep-23	Sep-23	Sep-23	Oct-23		
SR 41	Motor Vehicle Repair	Lot	2	(Famework)	Do	fund	8	Planned Days			14	10	7	7	14	14		
								Actual Dates Planned Dates	Aug-23	-	-	_	Sep-23	Sep-23	Sep-23	Oct-23		
SR 42	C&F Agent	Lot	1	OTM	Do	Own	7	Planned Days	Aug-25		14	10	зер-23 7	3eμ-23	3ep-23	14		
				(Famework)		fund		Actual Dates										
						Own		Planned Dates	Jul-23	-	-	Jul-23	Aug-23	Aug-23	Aug-23	Sep-23		
SR 43	Outsourcing Agent	Lot	1	OTM	Do	fund	55.35	Planned Days			14	10	7	7	14	14		
						junu		Actual Dates										
SR 44	Law Consultant	Lot	1	ICS	Do	Own	18	Planned Dates Planned Days	Aug-23	-	14	Sep-23 10	Sep-23 7	Sep-23 7	Oct-23 14	Oct-23 14		
31(11	Eaw Consultant	LOT	-	765		fund	10	Actual Dates			17	10		,	17	17		
						Own		Planned Dates	Aug-23	-	-	Sep-23	Sep-23	Sep-23	Oct-23	Oct-23		
SR 45	Consultant (Administration, IT Support)	Lot	1	ICS	Do	fund	9	Planned Days			14	10	7	7	14	14		
				0.714		,		Actual Dates Planned Dates	Sep-23				0-+ 22	0-4-22	0-+ 22	M 22		
SR 46	Lighting & Banner for National days	Lot	1	OTM (Famousork)	Do	Own fund	5	Planned Dates	Sep-23	-	- 14	- 10	Oct-23 7	Oct-23	Oct-23 14	Nov-23 14		
				(Famework)		junu		Actual Dates										
SR 47	Traning on Advanced IT	Lot	1	DPM	Do	Own	6	Planned Dates Planned Days	Nov-23	-	- 14	- 10	Nov-23	Nov-23	Dec-23 14	Dec-23 14		
						fund		Actual Dates				10	,					
SR 48	Car Rent	Lot	1	ОТМ	Do	Own	67.25	Planned Dates Planned Days	Nov-23	-	- 14	- 10	Nov-23 7	Nov-23 7	Dec-23 14	Dec-23 14		
JIV 40	Cur none	LUL	1	(Famework)	50	fund	57.25	Actual Dates										·
SR 49	Hosting for HR & Billing software	Lot	1	DPM	Do	Own	1	Planned Dates Planned Days	Jul-23	-	- 7	- 1	Jul-23 7	Jul-23	Jul-23 14	Aug-23		
511.75		LUI	1	DIW	50	fund	1	Actual Dates				1			14			
CD 50	Procurement of Annual Maintenance Service for	, .	_	05:	_	Own	1.05	Planned Dates	Jul-23	-	-	-	Jul-23	Jul-23	Jul-23	Jul-23		
SR 50	Electrical Substation in Gazipur & Betbunia	Lot	1	DPM	Do	fund	1.05	Planned Days Actual Dates										
						Over		Planned Dates	Jul-23	_	_	_	Jul-23	Jul-23	Aug-23	Aug-23		
SR 51	AC Servicing	Lot	1	ОТМ	Do	Own fund	1.5	Planned Days	Jurzs	ļ -	7	1	7	7 7	14	Aug-23		
								Actual Dates Planned Dates		Iul 22		Con 22	·					
SR 52	MCPC Service for TV Channels	Lot	1	DPM	Do	Own	500	Planned Days		Jul-23	Aug-23	Sep-23	Sep-23	Oct-23	Oct-23			
					ļ	fund Own		Actual Dates Planned Dates	Aug-23	ļ			Sep-23	Sep-23	Sep-23	Oct-23		

Sl. No.	Description Of Procurement Package (GOODS)	Unit	Quantity	Procurement Method	Contract approving Authority	Source of Funds	Estd. Cost/ Contract Amount (Tk. In Lakh)	Time Code Process	Not used in goods	Invite/ Advertise tender	Tender Opening	Tender Evaluation	Notificatio n of Award	Signing Of contract	Total Time to contract signature	Time for Completion of contract	Remarks
SR 53	Data connectivity for VSAT Service	Lot	1	RFQ	Do	fund		Planned Days Actual Dates									
SR 54	300 TRP Survey and Deployment Service	Lot	1	DPM	Do	Own fund	13.5505	Planned Dates Planned Days Actual Dates									
	Recruitment of consultants for successful implementation of telemedicine and e-learning services under Model Studio Program of BSCL	Lot	1	ICS	Do	Own fund	9.2	Planned Dates Planned Days Actual Dates									
SR 56	Maintenance Service of HVAC System	Lot	1	ОТМ	As per Deligation	Own fund		Planned Dates Planned Days Actual Dates	Aug-23	-	-	-					
SR 56	300 TRP Survey and Deployment Service(27/07/2023)	Lot	1	SSS	As per Deligation	Own fund	7.35	Planned Dates Planned Days Actual Dates	Aug-23	-	-	-					
SR 57	300 TRP Survey and Deployment Service(13/08/2023)	Lot	1	SSS	As per Deligation	Own fund	6.19	Planned Dates Planned Days Actual Dates	Aua-23	-	-	-					
SR 58	Senior Consultant for Accounts and Technical Activities	Person	2	ICS	As per Deligation	Own fund	36.66	Planned Dates Planned Days Actual Dates	Aug-23	-	-	-					
SR 59	Procurement of Extra Equipment for Annual Maintenance Service of Electrical Substation in Gazinur & Bethunia'	Lot	1	DPM	As per Deligation	Own fund		Planned Dates Planned Days Actual Dates	Aug-23	-	-	-					

^{*} This Annual Procurement Plan (2023-2024) will be effective from 1st January 2024
** In case of direct purchase, goods/works/service worth less than 25000/-(twenty five thousand) will be purchased directly from the local market as per demand. In this case goods will be purchased following all regulations and PPR-2008.

^{***} In case of urgent need, procurement will be done as per rules.