

**Bangladesh Satellite Company Limited**  
**ANNUAL PROCUREMENT PLAN FOR THE YEAR 2023-2024 (Goods)**

Ministry/Division : Posts and Telecommunications Division  
 Agency : Bangladesh Satellite Company Limited  
 Head of Procuring Entity : Chairman and CEO

Budget : Revenue

Sl. No.	Description Of Procurement Package (GOODS)	Unit	Quantity	Procurement Method	Contract approving Authority	Source of Funds	Estd. Cost/ Contract Amount (Tk. In Lakh)	Time Code Process	Not used In goods	Invite/ Advertise tender	Tender Opening	Tender Evaluation	Approved To Award	Notification of Award	Signing Of contract	Total Time to contract signature	Time for Completion of contract	Remarks
GR 1	Procurement of Satellite Modulator Redundancy Switch	Lot	1	OTM	As per Delegation	Own fund	41.97	Planned Dates	-	Jul-23	Aug-23	Aug-23	Aug-23	Sep-23	Sep-23			Completed
								Planned Days	-									
								Actual Dates	-									
GR 2	Procurement of Sub Station Spare Parts	Lot	1	OTM	Do	Own fund	10.89	Planned Dates	-	Jul-23	Aug-23	Aug-23	Aug-23	Sep-23	Sep-23			Completed
								Planned Days	-									
								Actual Dates	-									
GR 3	Procurement of Ku Band HPA Communication Card	Lot	1	OTM	Do	Own fund	10	Planned Dates	-	Jul-23	Aug-23	Aug-23	Aug-23	Sep-23	Sep-23			Completed
								Planned Days	-									
								Actual Dates	-	Aug-23	Sep-23	Oct-23	Oct-23	Oct-23	Nov-23			
GR 4	Procurement of RF Equipment Parts	Lot	1	OTM	Do	Own fund	50	Planned Dates	-	Aug-23	Sep-23	Sep-23	Sep-23	Oct-23	Oct-23			
								Planned Days	-									
								Actual Dates	-									
GR 5	Procurement of Signal Analyzers	Pcs	2	OTM	Do	Own fund	98	Planned Dates	-	Jul-23	Aug-23	Aug-23	Aug-23	Sep-23	Sep-23			Cost Estimation revised in 2nd Edition
								Planned Days	-									
								Actual Dates	-									
GR 6	Procurement of Time and Frequency Generator	Lot	1	OTM	Do	Own fund	15	Planned Dates	-	Jul-23	Aug-23	Aug-23	Aug-23	Sep-23	Sep-23			Completed
								Planned Days	-									
								Actual Dates	-									
GR 7	Procurement of Antenna Maintenance Item	Lot	1	OTM	Do	Own fund	8	Planned Dates	-	Jan-24	Feb-24	Feb-24	Feb-24	Mar-24	Mar-24			
								Planned Days	-									
								Actual Dates	-									
GR 8	Supply & Installation of Central AVR for Betbunia (Procurement of 500 KVA Automatic Voltage Stabilizer (LT))	Lot	1	OTM	Do	Own fund	80	Planned Dates	-	Aug-23	Sep-23	Sep-23	Sep-23	Oct-23	Oct-23			Re-Tender
								Planned Days	-									
								Actual Dates	-									
GR 9	Procurement of UPS Spare parts	Lot	1	OTM	Do	Own fund	30	Planned Dates	-	Jul-23	Aug-23	Aug-23	Aug-23	Sep-23	Sep-23			
								Planned Days	-									
								Actual Dates	-									
GR 10	Procurement of Generator Spare Parts	Lot	1	OTM	Do	Own fund	16	Planned Dates	-	Aug-23	Sep-23	Sep-23	Sep-23	Oct-23	Oct-23			
								Planned Days	-									
								Actual Dates	-									
GR 11	Supply & Installation of HT Cables & ACB for Betbunia GS	Lot	1	OTM	Do	Own fund	28.565	Planned Dates	-	Jul-23	Aug-23	Aug-23	Aug-23	Sep-23	Sep-23			Completed
								Planned Days	-									
								Actual Dates	-									
GR 12	Battery for Fire system for both GS	Lot	1	OTM	Do	Own fund	2	Planned Dates	-	Jan-24	Feb-24	Feb-24	Feb-24	Mar-24	Mar-24			
								Planned Days	-									
								Actual Dates	-									
GR 13	Supply and Installation of TVRO Antenna and accessories	Lot	1	OTM	Do	Own fund	8	Planned Dates	-	Jan-24	Feb-24	Feb-24	Feb-24	Mar-24	Mar-24			
								Planned Days	-									
								Actual Dates	-									
GR 14	Supply and Installation of Internal Optical Fiber for both GS	Lot	1	OTM	Do	Own fund	5	Planned Dates	-	Jan-24	Feb-24	Feb-24	Feb-24	Mar-24	Mar-24			
								Planned Days	-									
								Actual Dates	-									
GR 15	Procurement of Thin Client for Satellite Operation Control Center	Pc	10	OTM	Do	Own fund	10	Planned Dates	-	Jul-23	Aug-23	Aug-23	Aug-23	Sep-23	Sep-23			Re-tender
								Planned Days	-									
								Actual Dates	-									
GR 16	Procurement of Tools for CMS Data Storage, Analysis and SOCC Data Post Processing	Lot	1	OTM	Do	Own fund	7	Planned Dates	-	Aug-23	Sep-23	Sep-23	Sep-23	Oct-23	Oct-23			
								Planned Days	-									
								Actual Dates	-									
GR 17	Procurement of Spare RF Equipment (HPA, BBU, ACU Dehydrator)	Lot	1	DPM	Do	Own fund	400	Planned Dates	-	Jul-23	Aug-23	Aug-23	Aug-23	Sep-23	Sep-23			
								Planned Days	-									

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								Actual Dates										
GR 18	Procurement of System intregration using PLC (Automation work)	Lot	1	RFQ	Do	Own fund	3.5	Planned Dates	-	Jan-24	Jan-24	Jan-24	Jan-24	Jan-24	Jan-24			Escalated to next FY of 2024-2025
								Planned Days										
								Actual Dates										
GR 19	Supply of PDU, ATS, UPS and related accessories for RF Room	Lot	1	OTM	Do	Own fund	15	Planned Dates	-	Jan-24	Feb-24	Feb-24	Feb-24	Mar-24	Mar-24			
								Planned Days										
								Actual Dates										
GR 20	Procurement of maintenance & support service for the VSAT hub system along with RF system of South Asia Satellite established under the Project - "Establish of Networks to Island areas through Satellite"	Lot	1	OTM		Own fund	40	Planned Dates	-	Jul-23	Aug-23	Aug-23	Aug-23	Sep-23	Sep-23			Escalated to next FY of 2024-2025
								Planned Days										
								Actual Dates										
GR 21	Procurement of maintenance & spare support service for the VSAT remote terminals & user terminals established under the Project - "Establish of Networks to Island areas through Satellite"	Lot	1	OTM		Own fund	19	Planned Dates	-	Jul-23	Aug-23	Aug-23	Aug-23	Sep-23	Sep-23			
								Planned Days										
								Actual Dates										
GR 22	Procurement of Scissor Lift for both GS	Pc	2	OTM	Do	Own fund	40	Planned Dates	-	Jan-24	Feb-24	Feb-24	Feb-24	Mar-24	Mar-24			
								Planned Days										
								Actual Dates										
GR 23	Preparation of Mujib Corner for Sajeeb Wazed Satellite Ground Station, Gazipur	Lot	1	OTM	Do	Own fund	1.5	Planned Dates	-	Jan-24	Feb-24	Feb-24	Feb-24	Mar-24	Mar-24			Will be done together with GR 77 in lot
								Planned Days										
								Actual Dates										
GR 24	Procurement of WiFi AP & Wireless Controller for GS	Lot	1	OTM	Do	Own fund	3	Planned Dates	-	Jan-24	Feb-24	Feb-24	Feb-24	Mar-24	Mar-24			Will be done together with GR 61
								Planned Days										
								Actual Dates										
GR 25	Sports Material for Sajeeb Wazed Satellite Ground Station, Gazipur & Betbungia	Lot	1	RFQ	Do	Own fund	0.35	Planned Dates	-	Jan-24	Jan-24	Jan-24	Jan-24	Jan-24	Jan-24			
								Planned Days										
								Actual Dates										
GR 26	Procurement of Software for Inventory management with Barcode automation	Lot	1	OTM	Do	Own fund	3	Planned Dates	-	Jan-24	Feb-24	Feb-24	Feb-24	Mar-24	Mar-24			Escalated to next FY of 2024-2025
								Planned Days										
								Actual Dates										
GR 27	Procurement of Supply, Installation & Commissioning of MCPC Platform, Compliance Monitoring System and Manpower Development	Lot	1	OTM	Do	Own fund	800	Planned Dates	-	Jul-23	Aug-23	Aug-23	Aug-23	Sep-23	Sep-23			Escalated to next FY of 2024-2025
								Planned Days										
								Actual Dates										
GR 28	Procurement of Fiber Connectivity for Broadcast Service	Lot	1	OTM	Do	Own fund	20	Planned Dates	-	Jul-23	Aug-23	Aug-23	Aug-23	Sep-23	Sep-23			Escalated to next FY of 2024-2025
								Planned Days										
								Actual Dates										
GR 29	Procurement of Cyber Sensors Installation, Commissioning, Risk Assessment, Reporting and Associated Support Services	Lot	1	DPM	Do	Own fund	50	Planned Dates	-	Jan-24	Feb-24	Feb-24	Feb-24	Mar-24	Mar-24			
								Planned Days										
								Actual Dates										
GR 30	Procurement of IT Audit Assessment and Reporting	Lot	1	DPM	Do	Own fund	25	Planned Dates	-	Jan-24	Feb-24	Feb-24	Feb-24	Mar-24	Mar-24			
								Planned Days										
								Actual Dates										
GR 31	Procurement of Firefighting Dress & Archway for at Sajeeb Wazed Satellite Ground Station, Gazipur.	Lot	1	OTM	Do	Own fund	5	Planned Dates	-	Jan-24	Feb-24	Feb-24	Feb-24	Mar-24	Mar-24			
								Planned Days										
								Actual Dates										
GR 32	Procurement of Firefighting System & Refill of Extinguisher of Sajeeb Wazed Satellite Ground Station, Gazipur & Betbungia.	Lot	1	OTM	Do	Own fund	2	Planned Dates	-	Jan-24	Feb-24	Feb-24	Feb-24	Mar-24	Mar-24			
								Planned Days										
								Actual Dates										
GR 33	Procurement of Computer, Networking Accessories, CCTV Camera and Maintenance Tools for Gazipur & Betbungia GS	Lot	1	OTM	Do	Own fund	12	Planned Dates	-	Jul-23	Aug-23	Aug-23	Aug-23	Sep-23	Sep-23			Escalated to next FY of 2024-2025
								Planned Days										
								Actual Dates										
	Maintenance of Finger Access Management					Own		Planned Dates	-	Jul-23	Jul-23	Jul-23	Jul-23	Jul-23	Jul-23			

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GR 34	Software of Ground Station	Lot	1	RFQ	Do	fund	0.5	Planned Dates											
								Actual Dates											
GR 35	Procurement of Trees and Gardening Tools for GS	Lot	1	RFQ	Do	Own fund	0.2	Planned Dates	-	Jan-24	Jan-24	Jan-24	Jan-24	Jan-24	Jan-24	Jan-24			
								Planned Dates											
								Actual Dates											
GR 36	Purchase of Sanitary Items for both GS	Lot	1	OTM	Do	Own fund	1.5	Planned Dates	-	Jul-23	Aug-23	Aug-23	Aug-23	Sep-23	Sep-23				
								Planned Dates											
								Actual Dates											
GR 37	Procurement of Insecticide for both GS	Lot	1	RFQ	Do	Own fund	3	Planned Dates	-	Jan-24	Jan-24	Jan-24	Jan-24	Jan-24	Jan-24				
								Planned Dates											
								Actual Dates											
GR 38	Procurement of Peoples' meter	lot	1	OTM	Do	Own fund	23.45	Planned Dates	-	Jul-23	Jul-23	Aug-23	Sep-23	Sep-23	Sep-23				Completed
								Planned Dates											
								Actual Dates											
GR 39	Procurement of Hardware for TRP devices	lot	1	OTM	Do	Own fund	57	Planned Dates	-	Jan-24	Jan-24	Feb-24	Mar-24	Mar-24	Mar-24				Cost Estimation revised in 2nd Edition
								Planned Dates											
								Actual Dates											
GR 40	Procurement of Hardware for 700 TRP people's meter and related accessories	lot	1	OTM	Do	Own fund	64.5	Planned Dates	-	Jan-24	Jan-24	Feb-24	Mar-24	Mar-24	Mar-24				Cancelled
								Planned Dates											
								Actual Dates											
GR 41	Supply, Installation and commissioning of TV Monitoring Software along with necessary Hardware Platform at BSCL Head Office	lot	1	OTM	Do	Own fund	30	Planned Dates		Jul-23	Jul-23	Aug-23	Aug-23	Sep-23	Sep-23				Escalated to next FY of 2024-2025
								Planned Dates											
								Actual Dates											
GR 42	Procurement of Basic Tools and Accessories	lot	1	OTM	Do	Own fund	3	Planned Dates	-	Jul-23	Jul-23	Aug-23	Sep-23	Sep-23	Sep-23				
								Planned Dates											
								Actual Dates											
GR 43	Procurement of Computer Software	lot	1	OTM	Do	Own fund	12	Planned Dates	-	Sep-23	Oct-23	Oct-23	Nov-23	Nov-23	Nov-23				Cancelled
								Planned Dates											
								Actual Dates											
GR 44	Procurement of telemedicine license	lot	1	OTM	Do	Own fund	2	Planned Dates	-	Sep-23	Oct-23	Oct-23	Nov-23	Nov-23	Nov-23				Completed
								Planned Dates											
								Actual Dates											
GR 45	Procurement for Link Budget Software with Training	lot	1	OTM	Do	Own fund	5	Planned Dates	-	Sep-23	Oct-23	Oct-23	Nov-23	Nov-23	Nov-23				
								Planned Dates											
								Actual Dates											
GR 46	VSAT Remote Terminal Procurement	Lot	1	OTM	Do	Own fund	229	Planned Dates		Jul-23	Aug-23	Sep-23	Sep-23	Oct-23	Oct-23				Completed
								Planned Dates											
								Actual Dates											
GR 47	Procurement of Booklet, Company branded folder & Brochure for S&M	lot	3	OTM	Do	Own fund	10	Planned Dates		Jul-23	Aug-23	Sep-23	Sep-23	Oct-23	Oct-23				Merged with GR 57
								Planned Dates											
								Actual Dates											
GR 48	Souvenir Item for S&M marketing activity	Lot	1	OTM	Do	Own fund	12	Planned Dates		Jul-23	Aug-23	Sep-23	Sep-23	Oct-23	Oct-23				
								Planned Dates											
								Actual Dates											
GR 49	Company achievement & history related publications	lot	4	OTM	Do	Own fund	4	Planned Dates		Oct-23	Nov-23	Nov-23	Dec-23	Dec-23	Dec-23				
								Planned Dates											
								Actual Dates											
GR 50	Procurement of Thermo Hygro-barometer of C band antenna hub	Nos	OTM	Do	Own fund	4	2	Planned Dates		Aug-23	Sep-23	Sep-23	Sep-23	Oct-23	Oct-23				Completed with GR 03
								Planned Dates											
								Actual Dates											
GR 51	Entertainment/Office Refreshment (3211106)	Lot		OTM	Do	Own fund	18	Planned Dates		Jul-23	Aug-23	Aug-23	Aug-23	Aug-23	Sep-23				Re-Tender
								Planned Dates			14	10	5	5	14				
								Actual Dates											
GR 52	Fuel & Gas for Office Vehicles	Lot	1	DPM	Do	Own fund	18	Planned Dates		Jul-23	Aug-23	Aug-23	Aug-23	Aug-23	Sep-23				
								Planned Dates			14	10	5	5	14				
								Actual Dates											
GR 53	Procurement of Office Stationary (Framework contract)	Lot	1	OTM	Do	Own fund	4	Planned Dates		Aug-23	Aug-23	Sep-23	Sep-23	Sep-23	Sep-23				
								Planned Dates			14	10	5	5	14				

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								Actual Dates										
GR 54	Function/Ceremonies	Lot	1	RFQ	Do	Own fund	3	Planned Dates		Aug-23	Sep-23	Sep-23	Sep-23	Sep-23	Oct-23			
								Planned Days			14	10	7	7	14			
								Actual Dates										
GR 55	Procurement of Consumable Stores	Lot	1	OTM	Do	Own fund	17.5	Planned Dates		Sep-23	Oct-23	Oct-23	Oct-23	Oct-23	Nov-23			Re-Tender
								Planned Days			14	10	7	7	14			
								Actual Dates										
GR 56	Procurement of Misc. Items of BSCL (Water filter, bed sheets, Coat hanger, TV, toolbox, trolley etc.)	Lot	1	OTM	Do	Own fund	7.25	Planned Dates		Sep-23	Oct-23	Oct-23	Oct-23	Oct-23	Nov-23			Completed
								Planned Days			14	10	7	7	14			
								Actual Dates										
GR 57	Procurement of Printed materials (Booklet, Company Branded Folder & Brochure etc.)	Lot	1	OTM	Do	Own fund	3.6	Planned Dates		Oct-23	Oct-23	Nov-23	Nov-23	Nov-23	Nov-23			Completed
								Planned Days			14	10	7	7	14			
								Actual Dates										
GR 58	Computer software (operating system, office application, Tally, antivirus, video & picture editing software)	Lot	1	OTM	Do	Own fund	30	Planned Dates		Dec-23	Dec-23	Dec-23	Jan-24	Jan-24	Jan-24			Merged with GR 60
								Planned Days			14	10	7	7	14			
								Actual Dates										
GR 59	Procurement of Supply & Installation of lighting materials	Lot	1	OTM	Do	Own fund	2.5	Planned Dates		Dec-23	Jan-24	Jan-24	Jan-24	Jan-24	Feb-24			
								Planned Days			14	10	7	7	14			
								Actual Dates										
GR 60	Procurement of laptop, Desktop, Monitor & related softwares	Lot	1	OTM	Do	Own fund	90	Planned Dates		Dec-23	Dec-23	Dec-23	Jan-24	Jan-24	Jan-24			
								Planned Days			14	10	7	7	14			
								Actual Dates										
GR 61	Telecommunication equipment (Router, Switch, IP PBX Set) (4112204)	Lot	1	OTM	Do	Own fund	7	Planned Dates		Jan-24	Jan-24	Jan-24	Feb-24	Feb-24	Feb-24			
								Planned Days			14	10	7	7	14			
								Actual Dates										
GR 62	CC Camera & others security Materials (4112204)	Lot	1	OTM	Do	Own fund	10	Planned Dates		Jan-24	Jan-24	Feb-24	Feb-24	Feb-24	Mar-24			
								Planned Days			14	10	7	7	14			
								Actual Dates										
GR 63	Meeting Room Solution	lot	1	OTM	Do	Own fund	10	Planned Dates		Jan-24	Jan-24	Jan-24	Feb-24	Feb-24	Feb-24			
								Planned Days			14	10	7	7	14			
								Actual Dates										
GR 64	Computer & computer consumable accessories (keyboard, mouse, pendrive, Toner/cartridge Items for printer-photocopier etc)	Lot	1	OTM	Do	Own fund	3	Planned Dates		Jan-24	Jan-24	Feb-24	Feb-24	Feb-24	Mar-24			
								Planned Days			14	10	7	7	14			
								Actual Dates										
GR 65	02 Unit AC for Sever Room	Lot	1	OTM	Do	Own fund	3	Planned Dates		Feb-24	Feb-24	Mar-24	Mar-24	Mar-24	Apr-24			Cancelled
								Planned Days			14	10	7	7	14			
								Actual Dates										
GR 66	Fuel for ground station Generator	Lot	1	DPM	Do	Own fund	35	Planned Dates										Ongoing
								Planned Days										
								Actual Dates										
GR 67	Procurement of Stamp Paper and Cartridge Paper	Lot	1	RFQ	Do	Own fund	1.5	Planned Dates	Jul-23	Jul-23	Jul-23	Jul-23	Jul-23	Jul-23	Jul-23			Completed
								Planned Days										
								Actual Dates										
GR 68	Furniture (ops.)	Lot	1	OTM	Do	Own fund	10	Planned Dates		Nov-23	Nov-23	Nov-23	Dec-23	Dec-23	Dec-23			
								Planned Days			14	10	7	7	14			
								Actual Dates										
GR 69	Printing of pocket book titled 'Words of Bangabandhu Sheikh Mujib	Lot	1	DPM	Do	Own fund	3.25011	Planned Dates		Nov-23	Nov-23	Nov-23	Dec-23	Dec-23	Dec-23			Completed
								Planned Days			14	10	7	7	14			
								Actual Dates										
GR 70	Supply and associated service of AHU Filter, Water Treatment and Leakage of Chiller of HVAC System	Lot	1	DPM	Do	Own fund	7.5	Planned Dates	Jul-23	Jul-23	Jul-23	Jul-23	Jul-23	Jul-23	Jul-23			Added in 2nd Version of APP
								Planned Days										Completed
								Actual Dates										Added in 2nd
GR 71	Procurement of Generator Controller	Lot	1	DPM	Do	Own fund	8.5	Planned Dates		Nov-23	Nov-23	Nov-23	Dec-23	Dec-23	Dec-23			Version of APP
								Planned Days			14	10	7	7	14			Completed
								Actual Dates										Added in 2nd
	Supply of 50 nos 4G LTE Modems, Power Adapters					Own		Planned Dates		Nov-23	Nov-23	Nov-23	Dec-23	Dec-23	Dec-23			

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GR 72	Supply of 30 nos. TO-EXT MODEMS, POWER Adapters, and HDMI Cables for TRP Deployment.	Lot	1	RFQ	Do	Own fund	2	Planned Dates			14	10	7	7	14			Version of APP Completed	
GR 73	Equipment and Tools for monitoring Center of BSCL	Lot	1	RFQ	Do	Own fund	1.52	Actual Dates										Added in 2nd Version of APP	
GR 74	Procurement Of GEO Bags to Prevent Embankment	Lot	1	RFQ	Do	Own fund	0.98	Planned Dates										Version of APP Completed	
GR 75	Banner replacement	Lot	1	OTM	Do	Own fund		Planned Dates										Added in 2nd Version of APP	
GR 76	First AID box (3252109)	Lot	1	RFQ	Do	Own fund	0.37	Planned Dates										Version of APP Completed	
GR 77	Procurement of accessories forr Mujib Corner & Video conferencing wall at Sazeeb Wazed Satellite Ground Station, Gazipur.	Lot	1	OTM	Do	Own fund	11.5	Planned Dates	45108	Jul-23	Jul-23	Jul-23	Jul-23	Jul-23	Jul-23			Added in 2nd Version of APP	
GR 78	Procurement of Car Maintenance Items for BSCL	Lot	1	OTM	Do	Own fund	6	Planned Dates		Nov-23	Nov-23	Nov-23	Dec-23	Dec-23	Dec-23			Added in 2nd Version of APP	
GR 79	Procurement of crockery Items for BSCL	Lot	1	OTM	Do	Own fund	5	Planned Dates										Added in 2nd Version of APP	
GR 80	Procurement of RF Antenna Hub Spare Parts	Lot	1	OTM	Do	Own fund	11	Planned Dates										Added in 2nd Version of APP	
GR 81	Procurement of Monitoring and recording system for TV channels operated by BSCL at Sajeab Wazed Ground station Gazipur.	Lot	1	OTM	Do	Own fund	50	Planned Dates										Added in 2nd Version of APP	
GR 82	Procurement of Consumable Items for BSCL	Lot	1	RFQ	Do	Own fund		Planned Dates										Added in 2nd Version of APP	
	Procurement of PVC Board & Wooden Bed with MS Steel Frame for Ansar Barracks	Lot	1	RFQ	Do	Own fund		Planned Dates		Nov-23	Nov-23	Nov-23	Dec-23	Dec-23	Dec-23			Added in 2nd Version of APP	
	Procurement of PVC Board & Wooden Bed with MS Steel Frame for Ansar Barracks	Lot	1	RFQ	Do	Own fund	0.597	Planned Dates										Added in 2nd Version of APP Completed	
<b>Bangladesh Satellite Company Limited</b>																			
<b>ANNUAL PROCUREMENT PLAN FOR THE YEAR 2023-2024 (Works)</b>																			
	Ministry/Division	:	Posts and Telecommunications Division								#NAME?								
	Agency	:	Bangladesh Satellite Company Limited																
	Head of Procuring Entity	:	Chairman and CEO																
Package No.	Description of Procurement Package (WORKS)	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Advertise Prequal (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time to contract signature	Time for Completion of contract	Remarks	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
WR 1	Conference Room Video Wall for both GS	Lot	1	OTM	As per Delegation	Own fund	10	Planned Dates	-	Aug-23	Sep-23	Sep-23	Sep-23	Oct-23	Oct-23			It is not works tender; it is a "Goods" tender, so escalated to "Goods" category.	

Sl. No.	Description Of Procurement Package (GOODS)	Unit	Quantity	Procurement Method	Contract approving Authority	Source of Funds	Estd. Cost/ Contract Amount (Tk. In Lakh)	Time Code Process	Not used in goods	Invite/ Advertise tender	Tender Opening	Tender Evaluation	Approved To Award	Notification of Award	Signing Of contract	Total Time to contract signature	Time for Completion of contract	Remarks
WR 2	Construction of boundary wall and Warehouse at at Sajeeb Wazed Satellite Ground Station, Gazipur.	Lot	1	OTM	Do	Own fund	200	Planned Dates	-	Jan-24	Feb-24	Feb-24	Feb-24	Mar-24	Mar-24			Escalated to next FY
								Planned Days										
								Actual Dates										
WR 3	Banner Replacement of Gatehouse of at Sajeeb Wazed Satellite Ground Station, Gazipur.	Lot	1	RFQ	Do	Own fund	0.5	Planned Dates	-	Jul-23	Jul-23	Jul-23	Jul-23	Jul-23	Jul-23			It is not works tender; it is a "Goods" tender, so escalated to "Goods"
								Planned Days										
								Actual Dates										

**Bangladesh Satellite Company Limited**  
**ANNUAL PROCUREMENT PLAN FOR THE YEAR 2023-2024 (Service)**

Ministry/Division : Posts and Telecommunications Division  
Agency : Bangladesh Satellite Company Limited  
Head of Procuring Entity : Chairman and CEO

Budget : Revenue

Package	Description of Procurement Package (Services)	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd.Cost in Lakh Tk.	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Final Proposal Opening &	Negotiation	Approval	Signing Of Contract	Total Time to contract signature	Time for Completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
SR 1	Procurement of Obsolescence Treatment	Lot	1	DPM	As per Delegation	Own fund	120	Planned Dates	Jan-24	-	-	-	Feb-24	Feb-24	Mar-24	Mar-24		
								Planned Days										
								Actual Dates										
SR 2	Repairment of VRF AC of Betbunia	Lot	1	OTM	Do	Own fund	5	Planned Dates	Jul-23	-	-	-	Aug-23	Aug-23	Aug-23	Sep-23		
								Planned Days										
								Actual Dates										
SR 3	AMC for Generator	Lot	1	OTM	Do	Own fund	9	Planned Dates	Jan-24	-	-	-	Feb-24	Mar-24	Mar-24	Mar-24		
								Planned Days										
								Actual Dates										
SR 4	AMC for UPS	Lot	1	OTM	Do	Own fund	36	Planned Dates	Jul-23	-	-	-	Aug-23	Aug-23	Aug-23	Sep-23		
								Planned Days										
								Actual Dates										
SR 5	AMC for HVAC	Lot	1	OTM	Do	Own fund	21	Planned Dates	Jul-23	-	-	-	Aug-23	Aug-23	Aug-23	Sep-23		
								Planned Days										
								Actual Dates										
SR 6	AMC for Substation	Lot	1	OTM	Do	Own fund	21	Planned Dates	Jul-23	-	-	-	Aug-23	Aug-23	Aug-23	Sep-23		
								Planned Days										
								Actual Dates										
SR 7	AMC for VRF	Lot	1	OTM	Do	Own fund	18	Planned Dates	Jul-23	-	-	-	Aug-23	Aug-23	Aug-23	Sep-23		
								Planned Days										
								Actual Dates										
SR 8	AMC for Fire System	Lot	1	OTM	Do	Own fund	12	Planned Dates	Jul-23	-	-	-	Aug-23	Aug-23	Aug-23	Sep-23		
								Planned Days										
								Actual Dates										
SR 9	AMC for BMS	Lot	1	OTM	Do	Own fund	18	Planned Dates	Jul-23	-	-	-	Aug-23	Aug-23	Aug-23	Sep-23		
								Planned Days										
								Actual Dates										
SR 10	AMC for Lift	Lot	1	OTM	Do	Own fund	3	Planned Dates	Jul-23	-	-	-	Aug-23	Aug-23	Aug-23	Sep-23		
								Planned Days										
								Actual Dates										
SR 11	Procurement of Repairing office chairs and sofas of both GS	Lot	1	RFQ	Do	Own fund	1.5	Planned Dates	Jan-24	-	-	-	Feb-24	Feb-24	Feb-24	Feb-24		
								Planned Days										
								Actual Dates										
SR 12	Feasibility Study for Demarkation, Pole Establishment, Design and Estimation for Construction of Boundary Wall and Warehouse at Sajeeb Wazed Satellite Ground Station, Gazipur	Lot	1	LCS	Do	Own fund	5	Planned Dates	Jul-23	Aug-23	Sep-23	Oct-23	Oct-23	Nov-23	Nov-23	Dec-23		
								Planned Days										
								Actual Dates										
SR 13	Troubleshooting of Spacegate VSAT Hub	Lot	1	DPM	Do	Own fund	70	Planned Dates	Aug-23	-	-	-	Sep-23	Sep-23	Oct-23	Oct-23		
								Planned Days										
								Actual Dates										

Sl. No.	Description Of Procurement Package (GOODS)	Unit	Quantity	Procurement Method	Contract approving Authority	Source of Funds	Estd. Cost/ Contract Amount (Tk. In Lakh)	Time Code Process	Not used in goods	Invite/ Advertise tender	Tender Opening	Tender Evaluation	Approved To Award	Notification of Award	Signing Of contract	Total Time to contract signature	Time for Completion of contract	Remarks	
SR 14	Advanced Training on Satellite Operations from ISRO	Lot	1	DPM	Do	Own fund	100	Planned Dates	Aug-23	-	-	-	Sep-23	Sep-23	Oct-23	Oct-23			
								Planned Days											
								Actual Dates											
SR 15	Training on DVB & MPEG Essentials	Lot	1	OTM	Do	Own fund	40	Planned Dates	Jan-24	-	-	-	Feb-24	Mar-24	Mar-24	Mar-24			
								Planned Days											
								Actual Dates											
SR 16	Training on Advanced iDirect Operation & Maintenance (AiOM)	Lot	1	DPM	Do	Own fund	30	Planned Dates	Aug-23	-	-	-	Sep-23	Sep-23	Sep-23	Oct-23			
								Planned Days											
								Actual Dates											
SR 17	Training on Hands On Next Generation IPTV Networks	Lot	1	OTM	Do	Own fund	20	Planned Dates	Jan-24	-	-	-	Feb-24	Feb-24	Mar-24	Mar-24			
								Planned Days											
								Actual Dates											
SR 18	Training on GD SATCOM Antenna Operate & Maintenance	Lot	1	DPM	Do	Own fund	15	Planned Dates	Aug-23	-	-	-	Sep-23	Sep-23	Sep-23	Oct-23			
								Planned Days											
								Actual Dates											
SR 19	Procurement of Enterprise Routing and Switching, Specialist (JNCIS-ENT), RHCSA, RHCE Training	Lot	3	OTM	Do	Own fund	7	Planned Dates	Aug-23	-	-	-	Sep-23	Sep-23	Sep-23	Oct-23			
								Planned Days											
								Actual Dates											
SR 20	Training on iDirect Quality of Service Boot Camp (iQBC)	Lot	1	DPM	Do	Own fund	7.5	Planned Dates	Jan-24	-	-	-	Feb-24	Feb-24	Mar-24	Mar-24			
								Planned Days											
								Actual Dates											
SR 21	Advanced Training on Cyber Security, IT Audit and Risk Assessment	Lot	1	DPM	Do	Own fund	3	Planned Dates	Jan-24	-	-	-	Feb-24	Feb-24	Mar-24	Mar-24			
								Planned Days											
								Actual Dates											
SR 22	Training on Substation Maintenance	Lot	1	OTM	Do	Own fund	2.5	Planned Dates	Aug-23	-	-	-	Sep-23	Sep-23	Sep-23	Oct-23			
								Planned Days											
								Actual Dates											
SR 23	Training on Industrial Automation	Lot	1	OTM	Do	Own fund	1	Planned Dates	Jan-24	-	-	-	Feb-24	Feb-24	Mar-24	Mar-24			
								Planned Days											
								Actual Dates											
SR 24	Procurement of Service for Program and Advertisement Log of all TV channels	lot	1	QCBS	Do	Own fund	95	Planned Dates	Jul-23	Aug-23	Sep-23	Oct-23	Oct-23	Nov-23	Nov-23	Dec-23			
								Planned Days											
								Actual Dates											
SR 25	Procurement of Call Center Service	lot	1	QCBS	Do	Own fund	48.384	Planned Dates	Jul-23	Aug-23	Sep-23	Oct-23	Oct-23	Nov-23	Nov-23	Dec-23			
								Planned Days											
								Actual Dates											
SR 26	Survey, deployment and post-deployment support services for TRP device	lot	1	QCBS	Do	Own fund	95	Planned Dates	Jul-23	Aug-23	Sep-23	Oct-23	Oct-23	Nov-23	Nov-23	Dec-23			
								Planned Days											
								Actual Dates											
SR 27	Procurement of Individual consultant Service	lot	1	ICS	Do	Own fund	22	Planned Dates	Jul-23	Jul-23	Aug-23	Aug-23	Aug-23	Aug-23	Aug-23	Aug-23			
								Planned Days											
								Actual Dates											
SR 28	Procurement of Training for ITU related activities	lot	1	DPM	Do	Own fund	30	Planned Dates	Sep-23	-	-	-	Nov-23	Nov-23	Nov-23	Nov-23			
								Planned Days											
								Actual Dates											
SR 29	Commissioning, Development and Operation support services of TRP system	lot	1	QCBS	Do	Own fund	230	Planned Dates	Jul-23	Jul-23	Aug-23	Aug-23	Aug-23	Aug-23	Aug-23	Aug-23			
								Planned Days											
								Actual Dates											
SR 30	Online and Social Media Marketing and content preparation	Lot	6	LCS	Do	Own fund	6	Planned Dates	Jul-23	Aug-23	Sep-23	Oct-23	Oct-23	Nov-23	Nov-23	Dec-23			
								Planned Days											
								Actual Dates											
SR 31	BS-1 Service, Event related, TRP Audio-Visual Preparation	Lot	2	OTM	Do	Own fund	4	Planned Dates	Aug-23	-	-	-	Sep-23	Sep-23	Sep-23	Oct-23			
								Planned Days											
								Actual Dates											
SR 32	Event management service for Stakeholder Meeting	Nos	2	OTM	Do	Own fund	4	Planned Dates	Oct-23	-	-	-	Dec-23	Jan-23	Jan-23	Feb-23			
								Planned Days											
								Actual Dates											
	Event Management Service for functions &					Own		Planned Dates	Aug-23	-	-	-	Sep-23	Sep-23	Sep-23	Oct-23			

Sl. No.	Description Of Procurement Package (GOODS)	Unit	Quantity	Procurement Method	Contract approving Authority	Source of Funds	Estd. Cost/ Contract Amount (Tk. In Lakh)	Time Code Process	Not used in goods	Invite/ Advertise tender	Tender Opening	Tender Evaluation	Approved To Award	Notification of Award	Signing Of contract	Total Time to contract signature	Time for Completion of contract	Remarks
SR 33	Event management service for functions & Ceremony (Anniversary/Telecom Day/Digital Mela)	Nos	2	OTM	Do	Own fund	10	Planned Dates										
								Actual Dates										
SR 34	Procurement Consultant	Nos	1	ICS	Do	Own	0.9	Planned Dates	Jul-23	Jul-23	Aug-23	Aug-23	Aug-23	Aug-23	Aug-23	Aug-23	Aug-23	
								Actual Dates										
SR 35	Procurement of Tax Consultancy Service	Lot	1	QCBS	Do	Own fund	4	Planned Dates	Jul-23	Jul-23	Aug-23	Aug-23	Aug-23	Aug-23	Aug-23	Aug-23	Aug-23	
								Actual Dates										
SR 36	VSAT Maintenance Service	Lot	1	OTM	Do	Own fund	15	Planned Dates	Jul-23	-	-	-	Nov-23	Nov-23	Oct-23	Oct-23		
								Actual Dates										
SR 37	Consultancy, ployout service for DSNG & Central Encryption System Procurement	Nos	1	ICS	Do	Own fund	5	Planned Dates	Sep-23	Oct-23	Oct-23	Oct-23	Oct-23	Oct-23	Oct-23	Oct-23		
								Actual Dates										
SR 38	VSAT Installation Service	Lot	2	OTM	Do	Own fund	37.33	Planned Dates	Oct-23	-	-	-	Jan-23	Feb-23	Feb-23	Feb-23		
								Actual Dates										
SR 39	POC for VSAT Services & PM Video Conferencing Service	Lot	1	OTM	Do	Own fund	13.25	Planned Dates	Aug-23	-	-	-	Sep-23	Sep-23	Sep-23	Oct-23		
								Actual Dates										
SR 40	Internet & Intranet	Lot	1	OTM	Do	Own fund	6.6	Planned Dates	Aug-23	-	-	-	Sep-23	Sep-23	Sep-23	Oct-23		
								Actual Dates										
SR 41	Motor Vehicle Repair	Lot	2	OTM (Framework)	Do	Own fund	8	Planned Dates	Aug-23	-	-	-	Sep-23	Sep-23	Sep-23	Oct-23		
								Actual Dates										
SR 42	C&F Agent	Lot	1	OTM (Framework)	Do	Own fund	7	Planned Dates	Aug-23	-	-	-	Sep-23	Sep-23	Sep-23	Oct-23		
								Actual Dates										
SR 43	Outsourcing Agent	Lot	1	OTM	Do	Own fund	55.35	Planned Dates	Jul-23	-	-	Jul-23	Aug-23	Aug-23	Aug-23	Sep-23		
								Actual Dates										
SR 44	Law Consultant	Lot	1	ICS	Do	Own fund	18	Planned Dates	Aug-23	-	-	Sep-23	Sep-23	Sep-23	Oct-23	Oct-23		
								Actual Dates										
SR 45	Consultant (Administration, IT Support)	Lot	1	ICS	Do	Own fund	9	Planned Dates	Aug-23	-	-	Sep-23	Sep-23	Sep-23	Oct-23	Oct-23		
								Actual Dates										
SR 46	Lighting & Banner for National days	Lot	1	OTM (Framework)	Do	Own fund	5	Planned Dates	Sep-23	-	-	-	Oct-23	Oct-23	Oct-23	Nov-23		
								Actual Dates										
SR 47	Traning on Advanced IT	Lot	1	DPM	Do	Own fund	6	Planned Dates	Nov-23	-	-	-	Nov-23	Nov-23	Dec-23	Dec-23		
								Actual Dates										
SR 48	Car Rent	Lot	1	OTM (Framework)	Do	Own fund	67.25	Planned Dates	Nov-23	-	-	-	Nov-23	Nov-23	Dec-23	Dec-23		
								Actual Dates										
SR 49	Hosting for HR & Billing software	Lot	1	DPM	Do	Own fund	1	Planned Dates	Jul-23	-	-	-	Jul-23	Jul-23	Jul-23	Aug-23		
								Actual Dates										
SR 50	Procurement of Annual Maintenance Service for Electrical Substation in Gazipur & Betbunia	Lot	1	DPM	Do	Own fund	1.05	Planned Dates	Jul-23	-	-	-	Jul-23	Jul-23	Jul-23	Jul-23		
								Actual Dates										
SR 51	AC Servicing	Lot	1	OTM	Do	Own fund	1.5	Planned Dates	Jul-23	-	-	-	Jul-23	Jul-23	Aug-23	Aug-23		
								Actual Dates										
SR 52	MCPC Service for TV Channels	Lot	1	DPM	Do	Own fund	500	Planned Dates		Jul-23	Aug-23	Sep-23	Sep-23	Oct-23	Oct-23			
								Actual Dates										
						Own		Planned Dates	Aug-23	-	-	-	Sep-23	Sep-23	Sep-23	Oct-23		



Sl. No.	Description Of Procurement Package (GOODS)	Unit	Quantity	Procurement Method	Contract approving Authority	Source of Funds	Estd. Cost/ Contract Amount (Tk. In Lakh)	Time Code Process	Not used in goods	Invite/ Advertise tender	Tender Opening	Tender Evaluation	Approved To Award	Notification of Award	Signing Of contract	Total Time to contract signature	Time for Completion of contract	Remarks	
SR 53	Data connectivity for VSAT Service	Lot	1	RFQ	Do	fund	1	Planned Dates											
								Actual Dates											
SR 54	300 TRP Survey and Deployment Service	Lot	1	DPM	Do	Own fund	13.5505	Planned Dates											
								Planned Dates											
								Actual Dates											
SR 55	Recruitment of consultants for successful implementation of telemedicine and e-learning services under Model Studio Program of BSCL	Lot	1	ICS	Do	Own fund	9.2	Planned Dates											
								Planned Dates											
								Actual Dates											
SR 56	Maintenance Service of HVAC System	Lot	1	OTM	As per Deligation	Own fund	5	Planned Dates	Aug-23	-	-	-							
								Planned Dates											
								Actual Dates											
SR 56	300 TRP Survey and Deployment Service(27/07/2023)	Lot	1	SSS	As per Deligation	Own fund	7.35	Planned Dates	Aug-23	-	-	-							
								Planned Dates											
								Actual Dates											
SR 57	300 TRP Survey and Deployment Service(13/08/2023)	Lot	1	SSS	As per Deligation	Own fund	6.19	Planned Dates	Aug-23	-	-	-							
								Planned Dates											
								Actual Dates											
SR 58	Senior Consultant for Accounts and Technical Activities	Person	2	ICS	As per Deligation	Own fund	36.66	Planned Dates	Aug-23	-	-	-							
								Planned Dates											
								Actual Dates											
SR 59	Procurement of Extra Equipment for Annual Maintenance Service of Electrical Substation in Gazipur & Berhunia	Lot	1	DPM	As per Deligation	Own fund		Planned Dates	Aug-23	-	-	-							
								Planned Dates											
								Actual Dates											

\* This Annual Procurement Plan (2023-2024) will be effective from 1st January 2024

\*\* In case of direct purchase, goods/works/service worth less than 25000/- (twenty five thousand) will be purchased directly from the local market as per demand. In this case goods will be purchased following all regulations and PPR-2008.

\*\*\* In case of urgent need, procurement will be done as per rules.