| | | | | | | | desh Satelli | | | | | | | | | | |
|---------|---|------|--------|------------------------------|------------------------------------|-----------------|--|----------------------|-------------------------|--------------------------------|-------------------|---------------------|----------------------|------------------------------|---------------------|---|---------------------------------------|
| | Ministration (District | ID4 | J.T. I | | | INUAL PROC | UREMENT PL | AN FOR THE | YEAR 2 | 022-2023 | 1 | 1 | 1 | 1 | | | |
| | Ministry/Division Head Of Procuring Entity | | | nmunications Bangladesh S | atellite Comp | any I imited | | | | | | | | | | | |
| SI. No. | Description Of Procurement Package (as per PP/TAPP/DPP) | Unit | | Procuremen t Method | Contract approving Authority | Source of Funds | Estd. Cost/ Contract Amount (Tk. In Lakh) | Time Code Process | Not used in goods | Invite/ Advertise tender | Tender Opening | Tender Evalution | Approved To Award | Notificatio n of Award | Signing Of contract | Total Time to contract signature | Time for Completion of contract |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| 1 | Prize (creast & certificate) | lot | 1 | RFQ/OTM/D PM | As per Deligation | Own fund | 2 | 3 months | - | Oct-22 | Nov-22 | Nov-22 | Nov-22 | Dec-22 | Dec-22 | Oct-22 to Dec-22 | Oct-22 to Dec-22 |
| 2 | Internet (Dhaka) & Intranet (Dhaka to 2 GS) | lot | 2 | RFQ/OTM/D PM | As per Deligation | Own fund | 7 | 3 months | _ | Oct-22 | Nov-22 | Nov-22 | Nov-22 | Dec-22 | Dec-22 | Oct-22 to Dec-22 | Oct-22 to Dec-22 |
| 3 | Fuel for both Ground Station | Lot | | DPM | As per Deligation | Own fund | 24 | | - | - | - | - | - | - | - | - | - |
| 4 | Office stationary & Office Using Materials | Lot | 1 | RFQ/OTM/D PM | As per Deligation | Own fund | 8 | 3 months | - | July-22 | Aug-22 | Sept-22 | Sept-22 | Oct-22 | Oct-22 | July-22 to Oct-22 | July-22 to Oct-22 |
| 5 | Desktop Computer/Laptop | Nos | | RFQ/OTM/D PM | As per Deligation | Own fund | 30 | 3 months | - | Oct-22 | Nov-22 | Nov-22 | Nov-22 | Dec-22 | Dec-22 | Oct-22 to Dec-22 | Oct-22 to Dec-22 |
| 6 | Computer & computer consumable accessories (keyboard, mouse, pendrive, Toner/cartridge Items for printer-photocopier etc) | Nos | | RFQ/OTM/D PM | As per Deligation | Own fund | 4 | 3 months | | Oct-22 | Nov-22 | Nov-22 | Nov-22 | Dec-22 | Dec-22 | Oct-22 to Dec-22 | Oct-22 to Dec-22 |
| 7 | Computer software (operating system, office application, Tally, antivirus, video & picture editing software) | Lot | 1 | RFQ/OTM/D PM | As per Deligation | Own fund | 20 | 4 months | - | Nov-22 | Dec-22 | Jan-23 | Feb-23 | Feb-23 | Feb-23 | Nov-22 to Feb-23 | Nov-22 to Feb-23 |
| 8 | Office Printing Material (Mujib100 book, ID card, Visiting Card, file cover, Calender, Note book etc.) | Lot | 1 | RFQ/OTM | As per Deligation | Own fund | 10 | 3 months | - | Oct-22 | Nov-22 | Nov-22 | Nov-22 | Dec-22 | Dec-22 | Oct-22 to Dec-22 | Oct-22 to Dec-22 |
| 9 | Security materials | Lot | 1 | RFQ/OTM/D PM | As per Deligation | Own fund | 3 | 4 months | | Nov-22 | Dec-22 | Jan-23 | Feb-23 | Feb-23 | Feb-23 | Nov-22 to Feb-23 | Nov-22 to Feb-23 |
| 10 | Office equipment (water filter, printer photocopier, TV, vacuum cleaner) | Lot | 1 | RFQ/OTM | As per Deligation | Own fund | 5 | 4 months | | Oct-22 | Nov-22 | Nov-22 | Nov-22 | Dec-22 | Dec-22 | Oct-22 to Dec-22 | Oct-22 to Dec-22 |

| 11 | Vehicle servicing items, Tyre & battery | | | RFQ/OTM/D PM | As per Deligation | Own fund | 8 | 4 months | | Oct-22 | Nov-22 | Nov-22 | Nov-22 | Dec-22 | Dec-22 | Oct-22 to Dec-22 | Oct-22 to Dec-22 |
|----|--|-----------------------------|----|-----------------|----------------------|----------|--------|----------|---|--------|--------|--------|--------|--------|--------|---------------------|---------------------|
| 12 | Furniture and fixtures | | | RFQ/OTM/D PM | As per Deligation | Own fund | 4 | 4 months | | Jan-23 | Feb-23 | Feb-23 | Feb-23 | Apr-23 | Apr-23 | Jan-23 to Apr-23 | Jan-23 to Apr-23 |
| 13 | Telecommunication equipment | Lot | 9 | RFQ/OTM/D PM | As per Deligation | Own fund | 1500 | 4 months | | Oct-22 | Nov-22 | Nov-22 | Nov-22 | Dec-22 | Jan-23 | Oct-22 to Jan-23 | Oct-22 to Jan-23 |
| 14 | Electrical equipment | | | RFQ/OTM/D PM | As per Deligation | Own fund | 5 | 4 months | | Jan-23 | Feb-23 | Feb-23 | Feb-23 | Apr-23 | Apr-23 | Jan-23 to Apr-23 | Jan-23 to Apr-23 |
| 15 | Car Rent | | | RFQ/OTM | As per Deligation | Own fund | 34 | 4 months | | Oct-22 | Nov-22 | Nov-22 | Nov-22 | Dec-22 | Dec-22 | Oct-22 to Jan-23 | Oct-22 to Jan-23 |
| 16 | Company AV | lot | | OTM | As per Deligation | Own fund | 8 | 4 months | - | Oct-22 | Nov-22 | Nov-22 | Nov-22 | Dec-22 | Jan-23 | Oct-22 to Jan-23 | Oct-22 to Jan-23 |
| 17 | Advertise & 'Online and Social Media Marketing and content preparation' | Monthly Subscript ion | 12 | ОТМ | As per Deligation | Own fund | 8 | 4 months | | Nov-22 | Dec-22 | Jan-23 | Feb-23 | Feb-23 | Feb-23 | Nov-22 to Feb-23 | Nov-22 to Feb-23 |
| 18 | VSAT installation and Maintenance AMC | Monthly Subscript ion | 12 | ОТМ | As per Deligation | Own fund | 26 | 4 months | | Nov-22 | Dec-22 | Jan-23 | Feb-23 | Feb-23 | Feb-23 | Nov-22 to Feb-23 | Nov-22 to Feb-23 |
| 19 | MCPC Service for TV Upcoming TV Channels | Nos | 10 | DPM | As per Deligation | Own fund | 30 | 4 months | | Jan-23 | Feb-23 | Feb-23 | Feb-23 | Apr-23 | Apr-23 | Jan-23 to Apr-23 | Jan-23 to Apr-23 |
| 20 | Event Management for function/ National days event (Light, banner, flower) | Nos | 1 | RFQ/OTM/D PM | As per Deligation | Own fund | 42 | 4 months | | Nov-22 | Dec-22 | Jan-23 | Feb-23 | Feb-23 | Feb-23 | Nov-22 to Feb-23 | Nov-22 to Feb-23 |
| 21 | Data connectivity for VSAT Service | Nos | 10 | RFQ/OTM/D PM | As per Deligation | Own fund | 1.80 | 4 months | | Nov-22 | Dec-22 | Jan-23 | Feb-23 | Feb-23 | Feb-23 | Nov-22 to Feb-23 | Nov-22 to Feb-23 |
| 22 | Tools for CMS Data Storage, Analysis and SOCC Data Post Processing | Lot | 1 | ОТМ | As per Deligation | Own fund | 5 | 4 months | - | Mar-23 | Mar-23 | Apr-23 | May-23 | May-23 | May-23 | Mar-23 to May-23 | Mar-23 to May-23 |
| 23 | Machinery & Equipment | Lot | 1 | OTM | As per Deligation | Own fund | 1042.5 | 4 months | - | Jan-23 | Feb-23 | Feb-23 | Feb-23 | Apr-23 | Apr-23 | Jan-23 to Apr-23 | Jan-23 to Apr-23 |
| 24 | Items for Antenna Maintenance of Sajeeb Wazed Satellite Ground Station, Gazipur & Betbunia | Lot | 1 | RFQ | As per Deligation | Own fund | 4 | 3 months | - | Feb-22 | Mar-23 | Apr-23 | Apr-23 | Apr-23 | Apr-23 | Feb-23 to Apr-23 | Feb-23 to Apr-23 |

| 25 | Construction of Vehicle Parking at Sajeeb Wazed Satellite Ground Station, Gazipur & Betbunia & Procurement of Supply & Installation of Boundary Pole for Sajeeb Wazed Satellite Ground Station, Gazipur | Lot | 1 | ОТМ | As per Deligation | Own fund | 15 | 3 months | - | Dec-22 | Jan-23 | Feb-23 | Feb-23 | Feb-23 | Feb-23 | Dec-22 to Feb-23 | Dec-22 to Feb-23 |
|----|---|-----|---|-----|----------------------|----------|-----|----------|---|--------|--------|--------|--------|--------|--------|---------------------|---------------------|
| 26 | Fiber Connectivity for Broadcast Service | Lot | 1 | OTM | As per Deligation | Own fund | 150 | 3 months | - | Dec-22 | Jan-23 | Feb-23 | Feb-23 | Feb-23 | Feb-23 | Dec-22 to Feb-23 | Dec-22 to Feb-23 |