

Sl. No.	Description Of Procurement Package (GOODS)	Unit	Quantity	Procurement Method	Contract approving Authority	Source of Funds	Estd. Cost/ Contract Amount (Tk. In Lakh)	Time Code Process	Not used in goods	Invite/ Advertise tender	Tender Opening	Tender Evaluation	Approved To Award	Notification of Award	Signing Of contract	Total Time to contract signature	Time for Completion of contract
						Junu		Actual Dates									
SR 8	AMC for Fire System	Lot	1	OTM	Do	Own fund	12	Planned Dates	Jul-23	-	-	-	Aug-23	Aug-23	Aug-23	Sep-23	
								Planned Days									
								Actual Dates									
SR 9	AMC for BMS	Lot	1	OTM	Do	Own fund	6	Planned Dates	Jul-23	-	-	-	Aug-23	Aug-23	Aug-23	Sep-23	
								Planned Days									
								Actual Dates									
SR 10	AMC for Lift	Lot	1	OTM	Do	Own fund	1	Planned Dates	Jul-23	-	-	-	Aug-23	Aug-23	Aug-23	Sep-23	
								Planned Days									
								Actual Dates									
SR 11	Procurement of Repairing office chairs and sofas of both GS	Lot	1	RFQ	Do	Own fund	1.5	Planned Dates	Jan-24	-	-	-	Feb-24	Feb-24	Feb-24	Feb-24	
								Planned Days									
								Actual Dates									
SR 12	Feasibility Study for Demarkation, Pole Establishment, Design and Estimation for Construction of Boundary Wall and Warehouse at Sajeeb Wazed Satellite Ground Station, Gazipur	Lot	1	LCS	Do	Own fund	5	Planned Dates	Jul-23	Aug-23	Sep-23	Oct-23	Oct-23	Nov-23	Nov-23	Dec-23	
								Planned Days									
								Actual Dates									
SR 13	Troubleshooting of Spacegate VSAT Hub	Lot	1	DPM	Do	Own fund	70	Planned Dates	Aug-23	-	-	-	Sep-23	Sep-23	Oct-23	Oct-23	
								Planned Days									
								Actual Dates									
SR 14	Advanced Training on Satellite Operations from ISRO	Lot	1	DPM	Do	Own fund	100	Planned Dates	Aug-23	-	-	-	Sep-23	Sep-23	Oct-23	Oct-23	
								Planned Days									
								Actual Dates									
SR 15	Training on DVB & MPEG Essentials	Lot	1	OTM	Do	Own fund	40	Planned Dates	Jan-24	-	-	-	Feb-24	Mar-24	Mar-24	Mar-24	
								Planned Days									
								Actual Dates									
SR 16	Training on Advanced iDirect Operation & Maintenance (AiOM)	Lot	1	DPM	Do	Own fund	30	Planned Dates	Aug-23	-	-	-	Sep-23	Sep-23	Sep-23	Oct-23	
								Planned Days									
								Actual Dates									
SR 17	Training on Hands On Next Generation IPTV Networks	Lot	1	OTM	Do	Own fund	20	Planned Dates	Jan-24	-	-	-	Feb-24	Feb-24	Mar-24	Mar-24	
								Planned Days									
								Actual Dates									
SR 18	Training on GD SATCOM Antenna Operate & Maintenance	Lot	1	DPM	Do	Own fund	15	Planned Dates	Aug-23	-	-	-	Sep-23	Sep-23	Sep-23	Oct-23	
								Planned Days									
								Actual Dates									
SR 19	Procurement of Cisco Certified Cyberops Associate, Juniper JNCIS & JNCIA-Security and Red hat Certified Network Admin & Engineer Training	Lot	3	OTM	Do	Own fund	7.5	Planned Dates	Aug-23	-	-	-	Sep-23	Sep-23	Sep-23	Oct-23	
								Planned Days									
								Actual Dates									
SR 20	Training on iDirect Quality of Service Boot Camp (iQBC)	Lot	1	DPM	Do	Own fund	7.5	Planned Dates	Jan-24	-	-	-	Feb-24	Feb-24	Mar-24	Mar-24	
								Planned Days									
								Actual Dates									
SR 21	Advanced Training on Cyber Security, IT Audit and Risk Assessment	Lot	1	DPM	Do	Own fund	3	Planned Dates	Jan-24	-	-	-	Feb-24	Feb-24	Mar-24	Mar-24	
								Planned Days									
								Actual Dates									
SR 22	Training on Substation Maintenance	Lot	1	OTM	Do	Own fund	2.5	Planned Dates	Aug-23	-	-	-	Sep-23	Sep-23	Sep-23	Oct-23	
								Planned Days									
								Actual Dates									
SR 23	Training on Industrial Automation	Lot	1	OTM	Do	Own fund	1	Planned Dates	Jan-24	-	-	-	Feb-24	Feb-24	Mar-24	Mar-24	
								Planned Days									
								Actual Dates									
SR 24	Procurement of Service for Program and Advertisement Log of all TV channels	lot	1	QCBS	Do	Own fund	150	Planned Dates	Jul-23	Aug-23	Sep-23	Oct-23	Oct-23	Nov-23	Nov-23	Dec-23	
								Planned Days									
								Actual Dates									
SR 25	Procurement of Call Center Service	lot	1	QCBS	Do	Own fund	48.384	Planned Dates	Jul-23	Aug-23	Sep-23	Oct-23	Oct-23	Nov-23	Nov-23	Dec-23	
								Planned Days									
								Actual Dates									
	Survey, deployment and post-deployment					Own		Planned Dates	Jul-23	Aug-23	Sep-23	Oct-23	Oct-23	Nov-23	Nov-23	Dec-23	

Sl. No.	Description Of Procurement Package (GOODS)	Unit	Quantity	Procurement Method	Contract approving Authority	Source of Funds	Estd. Cost/ Contract Amount (Tk. In Lakh)	Time Code Process	Not used in goods	Invite/ Advertise tender	Tender Opening	Tender Evaluation	Approved To Award	Notification of Award	Signing Of contract	Total Time to contract signature	Time for Completion of contract
SR 26	Survey, deployment and post deployment support services for TRP device	lot	1	QCBS	Do	Own fund	385	Planned Dates Actual Dates									
SR 27	Procurement of Individual consultant Service	lot	1	ICS	Do	Own fund	22	Planned Dates Planned Days Actual Dates	Jul-23	Jul-23	Aug-23	Aug-23	Aug-23	Aug-23	Aug-23	Aug-23	
SR 28	Procurement of Training for ITU related activities	lot	1	DPM	Do	Own fund	30	Planned Dates Planned Days Actual Dates	Sep-23	-	-	-	Nov-23	Nov-23	Nov-23	Nov-23	
SR 29	Commissioning, Development and Operation support services of TRP system	lot	1	QCBS	Do	Own fund	290	Planned Dates Planned Days Actual Dates	Jul-23	Jul-23	Aug-23	Aug-23	Aug-23	Aug-23	Aug-23	Aug-23	
SR 30	Online and Social Media Marketing and content preparation	Lot	6	LCS	Do	Own fund	6	Planned Dates Planned Days Actual Dates	Jul-23	Aug-23	Sep-23	Oct-23	Oct-23	Nov-23	Nov-23	Dec-23	
SR 31	BS-1 Service, Event related, TRP Audio-Visual Preparation	Lot	2	OTM	Do	Own fund	4	Planned Dates Planned Days Actual Dates	Aug-23	-	-	-	Sep-23	Sep-23	Sep-23	Oct-23	
SR 32	Event management service for Stakeholder Meeting	Nos	2	OTM	Do	Own fund	10	Planned Dates Planned Days Actual Dates	Oct-23	-	-	-	Dec-23	Jan-23	Jan-23	Feb-23	
SR 33	Event Management Service for functions & Ceremony (Anniversary/Telecom Day/Digital Mela)	Nos	2	OTM	Do	Own fund	10	Planned Dates Planned Days Actual Dates	Aug-23	-	-	-	Sep-23	Sep-23	Sep-23	Oct-23	
SR 34	Procurement Consultant	Nos	1	ICS	Do	Own	0.9	Planned Dates Planned Days Actual Dates	Jul-23	Jul-23	Aug-23	Aug-23	Aug-23	Aug-23	Aug-23	Aug-23	
SR 35	Procurement of Tax Consultancy Service	Lot	1	QCBS	Do	Own fund	4	Planned Dates Planned Days Actual Dates	Jul-23	Jul-23	Aug-23	Aug-23	Aug-23	Aug-23	Aug-23	Aug-23	
SR 36	VSAT Maintenance Service	Lot	1	OTM	Do	Own fund	15	Planned Dates Planned Days Actual Dates	Jul-23	-	-	-	Nov-23	Nov-23	Oct-23	Oct-23	
SR 37	Consultancy, playout service for DSNG & Central Encryption System Procurement	Nos	1	ICS	Do	Own fund	5	Planned Dates Planned Days Actual Dates	Sep-23	Oct-23	Oct-23	Oct-23	Oct-23	Oct-23	Oct-23	Oct-23	
SR 38	VSAT Installation Service	Lot	2	OTM	Do	Own fund	30	Planned Dates Planned Days Actual Dates	Oct-23	-	-	-	Jan-23	Feb-23	Feb-23	Feb-23	
SR 39	POC for VSAT Services & PM Video Conferencing Service	Lot	1	OTM	Do	Own fund	20	Planned Dates Planned Days Actual Dates	Aug-23	-	-	-	Sep-23	Sep-23	Sep-23	Oct-23	
SR 40	Internet & Intranet	Lot	1	OTM	Do	Own fund	16	Planned Dates Planned Days Actual Dates	Aug-23	-	-	-	Sep-23	Sep-23	Sep-23	Oct-23	
SR 41	Motor Vehicle Repair	Lot	2	OTM (Framework)	Do	Own fund	8	Planned Dates Planned Days Actual Dates	Aug-23	-	-	-	Sep-23	Sep-23	Sep-23	Oct-23	
SR 42	C&F Agent	Lot	1	OTM (Framework)	Do	Own fund	7	Planned Dates Planned Days Actual Dates	Aug-23	-	-	-	Sep-23	Sep-23	Sep-23	Oct-23	
SR 43	Outsourcing Agent	Lot	1	OTM	Do	Own fund	40	Planned Dates Planned Days	Jul-23	-	-	Jul-23	Aug-23	Aug-23	Aug-23	Sep-23	

Sl. No.	Description Of Procurement Package (GOODS)	Unit	Quantity	Procurement Method	Contract approving Authority	Source of Funds	Estd. Cost/ Contract Amount (Tk. In Lakh)	Time Code Process	Not used in goods	Invite/ Advertise tender	Tender Opening	Tender Evaluation	Approved To Award	Notification of Award	Signing Of contract	Total Time to contract signature	Time for Completion of contract
						June		Actual Dates									
SR 44	Law Consultant	Lot	1	ICS	Do	Own fund	18	Planned Dates	Aug-23	-	-	Sep-23	Sep-23	Sep-23	Oct-23	Oct-23	
								Planned Days			14	10	7	7	14	14	
								Actual Dates									
SR 45	Consultant (Administration, IT Support)	Lot	1	ICS	Do	Own fund	6	Planned Dates	Aug-23	-	-	Sep-23	Sep-23	Sep-23	Oct-23	Oct-23	
								Planned Days			14	10	7	7	14	14	
								Actual Dates									
SR 46	Lighting & Banner for National days	Lot	1	OTM (Framework)	Do	Own fund	5	Planned Dates	Sep-23	-	-	-	Oct-23	Oct-23	Oct-23	Nov-23	
								Planned Days			14	10	7	7	14	14	
								Actual Dates									
SR 47	Traning on Advanced IT	Lot	1	DPM	Do	Own fund	6	Planned Dates	Nov-23	-	-	-	Nov-23	Nov-23	Dec-23	Dec-23	
								Planned Days			14	10	7	7	14	14	
								Actual Dates									
SR 48	Car Rent	Lot	1	OTM (Framework)	Do	Own fund	80	Planned Dates	Nov-23	-	-	-	Nov-23	Nov-23	Dec-23	Dec-23	
								Planned Days			14	10	7	7	14	14	
								Actual Dates									
SR 49	Hosting for HR & Billing software	Lot	1	DPM	Do	Own fund	1	Planned Dates	Jul-23	-	-	-	Jul-23	Jul-23	Jul-23	Aug-23	
								Planned Days			7	1	7	7	14		
								Actual Dates									
SR 50	Procurement of Annual Maintenance Service for Electrical Substation in Gazipur & Betbunia	Lot	1	DPM	Do	Own fund	1.2	Planned Dates	Jul-23	-	-	-	Jul-23	Jul-23	Jul-23	Jul-23	
								Planned Days									
								Actual Dates									
SR 51	AC Servicing	Lot	1	OTM	Do	Own fund	1.5	Planned Dates	Jul-23	-	-	-	Jul-23	Jul-23	Aug-23	Aug-23	
								Planned Days			7	1	7	7	14		
								Actual Dates									
SR 52	MCPC Service for TV Channels	Lot	1	DPM	Do	Own fund	500	Planned Dates		Jul-23	Aug-23	Sep-23	Sep-23	Oct-23	Oct-23		
								Planned Days									
								Actual Dates									
SR 53	Data connectivity for VSAT Service	Lot	1	RFQ	Do	Own fund	1	Planned Dates	Aug-23	-	-	-	Sep-23	Sep-23	Sep-23	Oct-23	
								Planned Days									
								Actual Dates									
SR 54	Maintenance Service of HVAC System	Lot	1	OTM	As per Deligation	Own fund	5	Planned Dates	Aug-23	-	-	-	Aua-23	Aua-23	Aua-23	Aua-23	
								Planned Days									
								Actual Dates									

* This Annual Procurement Plan (2023-2024) will be effective from 1st July 2023.

** In case of direct purchase, goods/works/service worth less than 25000/- (twenty five thousand) will be purchased directly from the local market as per demand. In this case goods will be purchased following all regulations and PPR-2008.

*** In case of urgent need, procurement will be done as per rules.