

Bangladesh Satellite Company Limited
ANNUAL PROCUREMENT PLAN FOR THE YEAR 2022-2023

Ministry/Division : Posts and Telecommunications Division
 Agency : Bangladesh Satellite Company Limited
 Head of procuring Entity : Chairman and CEO

Budget : Revenue

Sl. No.	Description Of Procurement Package (as per PP/TAPP/DPP)	Unit	Quantity	Procurement Method	Contract approving Authority	Source of Funds	Estd. Cost/ Contract Amount (Tk. In Lakh)	Time Code Process	Not used in goods	Invite/ Advertise tender	Tender Opening	Tender Evaluation	Approved To Award	Notification of Award	Signing Of contract	Total Time to contract signature	Time for Completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Department : Operation																	
1	Procurement of Tools for Ground Station Management	Lot	1	OTM	As per Deligation	Own fund	18	Planned date Actual Dates	-	Apr-23	Apr-23	May-23	May-23	Jun-23	Jun-23	April-23 to Jun-23	April-23 to Jun-23
2	Procurement of Items for Antenna Maintenance of Sajeeb Wazed Satellite Ground Station, Gazipur & Betbunia	Lot	1	OTM	Do	Own fund	5	Planned date Actual Dates	-	Apr-23	Apr-23	May-23	May-23	Jun-23	Jun-23	April-23 to Jun-23	April-23 to Jun-23
3	Procurement of Supply & Installation of Sheds for Poles and Maintenance Works of Safety Fences	Lot	1	OTM	Do	Own fund	5.5	Planned date Actual Dates	-	Apr-23	Apr-23	May-23	May-23	Jun-23	Jun-23	April-23 to Jun-23	April-23 to Jun-23
4	Procurement of Lights & Electrical Equipment	Lot	1	OTM	Do	Own fund	5.5	Planned date Actual Dates	-	Apr-23	Apr-23	May-23	May-23	Jun-23	Jun-23	April-23 to Jun-23	April-23 to Jun-23
5	Procurement of Fire Extinguisher	Pc	44	OTM	Do	Own fund	0.5	Planned date Actual Dates	-	May-23	Jun-23	Jun-23	Jun-23	Jun-23	Jun-23	May-23 to Jun-23	May-23 to Jun-23
6	Procurement of necessary parts for upgrading TV Channel Monitoring System of NOCC Department at Sajeeb Wazed Satellite Ground Station, Gazipur	Lot	1	OTM	Do	Own fund	2	Planned date Actual Dates	-	Apr-23	Apr-23	May-23	May-23	Jun-23	Jun-23	Apr-23 - Jun-23	Apr-23 - Jun-23
7	Procurement of Supply & Installation of CCTV Camera	Lot	1	OTM	Do	Own fund	6	Planned date Actual Dates	-	Apr-23	Apr-23	May-23	May-23	Jun-23	Jun-23	Apr-23 - Jun-23	Apr-23 - Jun-23
8	Procurement of Tx Matrix Card of L-Band Matrix of Satellite System.	Lot	1	OTM	Do	Own fund	3.2	Planned date Actual Dates	-	Apr-23	Apr-23	May-23	May-23	Jun-23	Jun-23	Apr-23 - Jun-23	Apr-23 - Jun-23
9	Procurement of McAfee Antivirus for BS1 Ground Control Network	Lot	1	DPM	Do	Own fund	15.93	Planned date Actual Dates	-	Jan-23	Jan-23	Jan-23	Feb-23	Feb-23	Feb-23	Jan-23 to Feb-22	Jan-23 to Feb-22
10	Procurement of Measuring Instrument, Tools and Harware	Lot	2	OTM	Do	Own fund	15	Planned date Actual Dates	-	Jul-22	Aug-22	Aug-22	Aug-22	Sep-22	Sep-22	Jul-22 to Sep-22	Jul-22 to Sep-22
11	Procurement of Spare parts of Sub station ,Sajeeb Wazed Satellite Ground Station, Gazipur & Betbunia	Lot	1	OTM	Do	Own fund	9	Planned date Actual Dates	-	Apr-23	Apr-23	May-23	May-23	Jun-23	Jun-23	Apr-23 - Jun-23	Apr-23 - Jun-23
12	Procurement of Solid C Band Antenna Base Construction	Lot	1	RFQ	Do	Own fund	0.66	Planned date Actual Dates	-	Apr-23	Apr-23	Apr-23	Apr-23	Apr-23	Apr-23	Apr-23	Apr-23
13	Assesment for VRF AC maintenance for Sajeeb Wazed Satellite Ground Station, Gazipur	Lot	1	RFQ	Do	Own fund	1	Planned date Actual Dates	-	May-23	May-23	May-23	May-23	Jun-23	Jun-23	May-23 to Jun-23	May-23 to Jun-23
14	Procurement of Sports Material for Sajeeb Wazed Satellite Ground Station, Gazipur & Betbunia	Lot	1	RFQ	Do	Own fund	0.25	Planned date Actual Dates	-	Mar-23	Mar-23	Mar-23	Mar-23	Apr-23	Apr-23	Mar-23 to Apr-23	Mar-23 to Apr-23
Department : Sales and Marketing																	
15	Procurement of physical services for stall furnishing of BSCL at Digital Bangladesh Mela-2023	lot	1	RFQ	As per Deligation	Own fund	3.5	Planned date Actual Dates	-	Jan-23	Jan-23	Jan-23	Jan-23	Jan-23	Jan-23	Jan-23	Jan-23
16	Online and Social Media Marketing and content preparation	Monthly Subscription	12	LCS	Do	Own fund	3.5	Planned date Actual Dates	-	Dec-22	Jan-23	Jan-23	Apr-23	May-23	May-23	Dec-22 to May-23	Dec-22 to May-23
17	VSAT installation and Maintenance AMC for 40 sites	Monthly Subscription		OTM	Do	Own fund	22.98	Planned date Actual Dates	-	Mar-23	Apr-23	Apr-23	May-23	May-23	May-23	Mar-23 to May-23	Mar-23 to May-23
18	Data connectivity for VSAT Service	Nos	10	RFQ	Do	Own fund	1	Planned date Actual Dates	-	Jan-23	Jan-23	Jan-23	Jan-23	Jan-23	Jan-23	Jan-23	Jan-23
19	Meeting room renovation	Lot	1	RFQ	Do	Own fund	3.61	Planned date Actual Dates	-	Jan-23	Jan-23	Jan-23	Jan-23	Jan-23	Jan-23	Jan-23	Jan-23
Department : Technical, Research & Planning																	
20	Procurement of 300 Television Rating Point (TRP) devices	lot	1	OTM	As per Deligation	Own fund	98	Planned date Actual Dates	-	Mar-23	Mar-23	Apr-23	May-23	May-23	May-23	Mar-23 to May-23	Mar-23 to May-23
21	Television Rating Point (TRP) device Deployment service	lot	1	QCBS	Do	Own fund	95	Planned date Actual Dates	-	Apr-23	May-23	May-23	May-23	May-23	May-23	April-23 to May-23	April-23 to May-23
22	Consultant Recruitment for Regulatory Affairs	lot	1	ICS	Do	Own fund	9	Planned date Actual Dates	-	Oct-22	Oct-22	Oct-22	Oct-22	Nov-22	Nov-22	Oct-22 to Nov-22	Nov-22 to Dec-22
23	Model Studio Program for e-learning and Telemedicine	lot	1	OTM/RFQ	Do	Own fund	26.7	Planned date Actual Dates	-	Jun-22	Jul-22	Aug-22	Sep-22	Sep-22	Sep-22	Jun-22 to Sep-22	Jun-22 to Sep-22
24	Procurement of 200 Television Rating Point (TRP) devices	lot	1	OTM/QCBS	Do	Own fund	75	Planned date Actual Dates	-	Jun-22	Jul-22	Aug-22	Sep-22	Sep-22	Sep-22	Jun-22 to Sep-22	Jun-22 to Sep-22
25	200 Television Rating Point (TRP) device Deployment service	lot	1	OTM/QCBS	Do	Own fund	11	Planned date Actual Dates	-	Nov-22	Dec-22	Dec-22	Dec-22	Dec-22	Dec-22	Nov-22 to Dec-22	Nov-22 to Dec-22
26	200 Television Rating Point (TRP) device Deployment related Sample Sizing	lot	1	OTM/QCBS	Do	Own fund	5.2	Planned date Actual Dates	-	Jun-22	Jul-22	Jul-22	Jul-22	Jul-22	Jul-22	Jun-22 to Jul-22	Jun-22 to Jul-22
27	Consultancy Service for Television Rating Point (TRP)	lot	1	ICS	Do	Own fund	28	Planned date Actual Dates	-	Jan-23	Feb-23	Mar-23	Mar-23	Mar-23	Mar-23	Jan-23 to Mar-23	Jan-23 to Mar-23
28	Desktop Computer (Procurement of 03 nos laptop)	Nos	3	e-GP	Do	Own fund	5.4	Planned date Actual Dates	-	Jan-23	Jan-23	Feb-23	Feb-23	Mar-23	Mar-23	Jan-23 to Mar-23	Jan-23 to Mar-23
29	Supply and Installation of TV Channel Receiving Equipment	lot	1	OTM	Do	Own fund	3.59	Planned date Actual Dates	-	Apr-23	Apr-23	May-23	May-23	May-23	May-23	Apr-23 to May-23	Apr-23 to May-23

30	Purchase of necessary equipment for setting up model classrooms for providing e-learning services	lot	1	RFQ	Do	Own fund	0.56	Planned date	Mar-23	Mar-23	Mar-23	Mar-23	Mar-23	Mar-23	Mar-23	Mar-23	Mar-23		
								Actual Dates	Mar-23	Mar-23	Mar-23	Mar-23	Mar-23	Mar-23	Mar-23	Mar-23	Mar-23		
31	Enhancement of Monitoring center of BSCL Head Office	lot	4	OTM	Do	Own fund	19.5	Planned date	Apr-23	Apr-23	May-23	May-23	June-23	June-23	June-23	Apr-23 to Jun-23	Apr-23 to Jun-23		
								Actual Dates											
32	Procurement of Gift Items for TRP Household	lot	1	RFQ	Do	Own fund	3	Planned date	May-23	May-23	May-23	June-23	June-23	June-23	May-23 to Jun-23	May-23 to Jun-23			
								Actual Dates											
33	100 nos 4G/LTE Modem for TRP deployment	lot	1	RFQ	Do	Own fund	3	Planned date	May-23	May-23	May-23	June-23	June-23	June-23	May-23 to Jun-23	May-23 to Jun-23			
								Actual Dates											
34	Online Bill viewing System for Accounts	lot	1	OTM/RFQ	Do	Own fund	5	Planned date	-	May-23	May-23	May-23	June-23	June-23	June-23	May-23 to Jun-23	May-23 to Jun-23		
								Actual Dates											
Department : Admin, Accounts & Procurement and others																			
35	Supply and Installation of Internet & Intranet Network Equipment	lot	2	OTM	As per Delegation	Own fund	16.78	Planned date	-	Oct-22	Nov-22	Nov-22	Nov-22	Dec-22	Dec-22	Oct-22 to Dec-22	Oct-22 to Dec-22		
								Actual Dates											
36	Procurement of Transport service on monthly rental basis			OTM	Do	Own fund	39.39	Planned date	Dec-22	Dec-22	Jan-23	Jan-23	Jan-23	Jan-23	Jan-23	Dec-22 to Jan-23	Dec-22 to Jan-23		
								Actual Dates	Dec-22	Dec-22	Jan-23	Jan-23	Jan-23	Jan-23	Jan-23	Dec-22 to Jan-23	Dec-22 to Jan-23		
37	Procurement of photocopier machine and printer for BSCL	Lot	1	OTM	Do	Own fund	4.3	Planned date	Dec-22	Dec-22	Jan-23	Jan-23	Jan-23	Jan-23	Jan-23	Dec-22 to Jan-23	Dec-22 to Jan-23		
								Actual Dates	Dec-22	Dec-22	Jan-23	Jan-23	Jan-23	Jan-23	Jan-23	Dec-22 to Jan-23	Dec-22 to Jan-23		
38	Computer & computer consumable accessories (keyboard, mouse, pendrive, Toner/cartridge Items for printer-photocopier etc)	Lot	1	OTM/RFQ	Do	Own fund	3.08	Planned date	Apr-23	Apr-23	Apr-23	May-23	May-23	May-23	Apr-23 to May-23	Apr-23 to May-23			
								Actual Dates											
39	"Installation, Commissioning & Maintenance Service Contractor (ICMC) for VSAT Service for 02 sites"	Lot	1	RFQ	Do	Own fund	0.9	Planned date	Sep-22	Sep-22	Sep-22	Sep-22	Oct-22	Oct-22	Sept-22 to Oct-23	Sept-22 to Oct-23			
								Actual Dates	Sep-22	Sep-22	Sep-22	Sep-22	Oct-22	Oct-22	Sept-22 to Oct-23	Sept-22 to Oct-23			
40	Consultancy Service for Admin, IT and Procurement	Person	3	ICS	Do	Own fund	7.65	Planned date	Feb-23	Feb-23	Mar-23	Mar-23	Mar-23	Mar-23	Feb-23 to Mar-23	Feb-23 to Mar-23			
								Actual Dates	Feb-23	Feb-23	Mar-23	Mar-23	Mar-23	Mar-23	Feb-23 to Mar-23	Feb-23 to Mar-23			
41	Emergency maintenance of HT cable connected to 33kV meter room, GS Betbunia, Rangamati.	Lot	1	OTM/RFQ	Do	Own fund	0.237	Planned date	Jul-22	Jul-22	Jul-22	Jul-22	Jul-22	Jul-22	Jul-22	Jul-22	Jul-22		
								Actual Dates	Jul-22	Jul-22	Jul-22	Jul-22	Jul-22	Jul-22	Jul-22	Jul-22	Jul-22		
42	Repair of Outdoor Unit of VRF (Variable Refrigerant Flow) AC System in 3rd Floor of Welfare Building, GS, Gazipur	Lot	1	OTM/RFQ	Do	Own fund	0.15	Planned date	Jan-23	Jan-23	Jan-23	Jan-23	Jan-23	Jan-23	Jan-23	Jan-23	Jan-23		
								Actual Dates	Jan-23	Jan-23	Jan-23	Jan-23	Jan-23	Jan-23	Jan-23	Jan-23	Jan-23		
43	Servicing two lifts (01 at Gazipur and 01 at Betbunia) of Welfare Buildings at Sajeeb Wazed Satellite Ground, Gazipur	Lot	1	OTM/RFQ	Do	Own fund	0.18	Planned date	Oct-22	Oct-22	Oct-22	Oct-22	Oct-22	Oct-22	Oct-22	Oct-22	Oct-22		
								Actual Dates	Oct-22	Oct-22	Oct-22	Oct-22	Oct-22	Oct-22	Oct-22	Oct-22	Oct-22		
44	Vehicle servicing items, Tyre & battery	Lot	1	OTM/RFQ	Do	Own fund	7	Planned date	Apr-23	Apr-23	May-23	May-23	May-23	Jun-23	Apr-23 to May-23	Apr-23 to May-23			
								Actual Dates											
45	Furniture and fixtures (Store Rack, Cabinet & Volt)	Lot	1	OTM (e-gp)	Do	Own fund	4	Planned date	Apr-23	May-23	May-23	May-23	May-23	Jun-23	Apr-23 to May-23	Apr-23 to May-23			
								Actual Dates											
46	Event Management for function/ National days event (Light, banner, flower) (as required)	Lot	1	OTM/RFQ	Do	Own fund	15	Planned Dates	As per requirement										
								Actual Dates	As per requirement										
47	Prize (creast & certificate)	lot	1	OTM/RFQ	Do	Own fund	0.1	Planned Dates	As per requirement										
								Actual Dates	As per requirement										
48	Fuel for both Ground Station	Lot	As per requirement	DPM	Do	Own fund	30	Planned Dates	As per requirement										
								Actual Dates	May-23	May-23	May-23	June-23	June-23	June-23	May-23 to Jun-23	May-23 to Jun-23			
49	Procurement of HRM Software	lot	1	OTM/RFQ	Do	Own fund	1	Planned Dates	As per requirement										
								Actual Dates	As per requirement										
50	Consultancy Service	Person	1	ICS	Do	Own fund	9	Planned Dates	As per requirement										
								Actual Dates	Mar-23	Mar-23	Mar-23	Mar-23	Apr-23	Apr-23	Mar-23 to Ap-23	Mar-23 to Ap-23			
51	Book printing on the occasion of "Mujib Year"	lot		OTM/RFQ	Do	Own fund	4.975	Planned Dates	Oct-22	Nov-22	Nov-22	Nov-22	Dec-22	Dec-22	Oct-22 to Dec-22	Oct-22 to Dec-22			
								Actual Dates	Oct-22	Nov-22	Nov-22	Nov-22	Dec-22	Dec-22	Oct-22 to Dec-22	Oct-22 to Dec-22			
52	Office stationary & Office Using Materials	Lot	2	OTM/RFQ	Do	Own fund	7.5	Planned Dates	Apr-23	Apr-23	Apr-23	May-23	May-23	May-23	Apr-23 to May-23	Apr-23 to May-23			
								Actual Dates	Apr-23	Apr-23	Apr-23	May-23	May-23	May-23	Apr-23 to May-23	Apr-23 to May-23			