Bangladesh Satellite Company Limited ANNUAL PROCUREMENT PLAN FOR THE YEAR 2022-2023

Ministry/Division Head of procuring Entity

Supply and Installation of TV Channel Receiving Equipment

Posts and Telecommunications Division

Bangladesh Satellite Company Limited

OTM

Own fund

Dο

3 5 9

Chairman and CEO

Estd. Cost Contract Contract Not Invite/ Time for **Description Of Procurement Package** Time Code Tender Notification **Total Time to** Procurement Source of Tender Approved To Signing Of Sl. No. Unit Quantity approving Amount used in Advertise Completion of (as per PP/TAPP/DPP) Method Funds Opening Evalution of Award contract signature Authority (Tk. In goods tender contract Lakh) 3 4 5 6 8 a 10 11 12 13 14 15 16 17 18 Department : Operation April-23 to Jun-23 Planned date Apr-23 Apr-23 May-23 May-23 Jun-23 Jun-23 April-23 to Jun-23 As per Procurement of Tools for Ground Station Management OTMDeligation Own fund 18 Actual Dates Planned date Apr-23 Apr-23 May-23 May-23 Jun-23 Jun-23 April-23 to Jun-23 April-23 to Jun-23 Procurement of Items for Antenna Maintenance of Sajeeb I.ot 1 OTMOwn fund Wazed Satellite Ground Station, Gazipur & Betbunia Actual Dates DoProcurement of Supply & Installation of Sheds for Poles and Apr-23 Apr-23 May-23 May-23 Jun-23 Jun-23 April-23 to Jun-23 April-23 to Jun-23 Planned date Maintenance Works of Safety Fences OTMActual Dates April-23 to Jun-23 Apr-23 Apr-23 May-23 May-23 Jun-23 Jun-23 Planned date April-23 to Jun-23 OTM5.5 Procurement of Lights & Electrical Equipment Lot1 Own fund Do Actual Dates Jun-23 Jun-23 Jun-23 Jun-23 Planned date May-23 Jun-23 May-23 to Jun-23 May-23 to Jun-23 Procurement of Fire Extinguisher Pc44 OTM0.5 Own fund Dο Actual Dates Procurement of necessary parts for upgrading TV Channel May-23 May-23 Jun-23 Jun-23 Apr -23 - Jun-23 Planned date Apr-23 Apr-23 Apr-23 - Jun-23 1 OTMMonitoring System of NOCC Department at Sajeeb Wazed Lot Own fund 2 Actual Dates Satellite Ground Station, Gazipur Do Planned date Apr-23 Apr-23 May-23 May-23 Jun-23 Jun-23 Apr-23 - Jun-23 Apr -23 - Jun-23 Procurement of Supply & Installation of CCTV Camera Lot1 OTM6 Own fund Actual Dates Dο Procurement of Tx Matrix Card of L-Band Matrix of Satellite Apr-23 Apr-23 May-23 May-23 Jun-23 Jun-23 Apr-23 - Jun-23 Apr -23 - Jun-23 Planned date 8 1 OTM3.2 Lot Own fund System Dο Actual Dates Feb-23 Procurement of McAfee Antivirus for BS1 Ground Control Ian-23 Ian-23 Jan-23 Feb-23 Feb-23 Jan-23 to Feb-22 Jan-23 to Feb-22 Planned date Jan-23 DPM Own fund Actual Dates Ian-23 Ian-23 Feb-23 Feb-23 Feb-23 Jan-23 to Feb-22 Jan-23 to Feb-22 Network lanned date Jul-22 Aug-22 Aug-22 Aug-22 Sep-22 Sep-22 Jul-22 to Sep-22 Jul-22 to Sep-22 Lot 2 OTM 15 Procurement of Measuring Instrument, Tools and Harware Own fund Dο Ctual Dates Jul-22 Aug-22 Aug-22 Aug-22 Sep-22 Sep-22 Jul-22 to Sep-22 Jul-22 to Sep-22 Sajeeb Wazed, Procurement of Spare parts of Sub station lanned date Apr-23 Apr-23 May-23 May-23 Jun-23 Jun-23 Apr-23 - Jun-23 Apr -23 - Jun-23 11 I.nt 1 OTMOwn fund Satellite Ground Station, Gazipur & Betbunia Do Ctual Dates lanned date Apr-23 Apr-23 Apr-23 Apr-23 Apr-23 Apr-23 Apr-23 Apr-23 1 Procurement of Solid C Band Antenna Base Construction Lot RFQ 0.66 Apr-23 Do Own fund Actual Dates Apr-23 Apr-23 Apr-23 Apr-23 Apr-23 Apr-23 Apr-23 Assesment for VRF AC maintenace for Sajeeb Wazed Satellite May-23 May-23 May-23 Jun-23 Jun-23 May-23 to Jun-23 May-23 to Jun-23 Planned date May-23 Lot 1 Ground Station, Gazipur RFQ Own fund Actual Dates Mar-23 Mar-23 Mar-23 Apr-23 Apr-23 Mar-23 to Ap-23 Mar-23 to Ap-23 Mar-23 Procurement of Sports Material for Sajeeb Wazed Satellite Planned date Ground Station, Gazipur & Betbunia Lot RFQ. Own fund Actual Dates Mar-23 Mar-23 Mar-23 Mar-23 Apr-23 Apr-23 Mar-23 to Ap-23 Mar-23 to Ap-23 Department : Sales and Marketing Procurement of physical services for stall furnishing of BSCL Planned date Jan-23 Jan-23 Jan-23 Jan-23 Jan-23 Ian-23 Jan-23 Jan-23 As per at Digital Bangladesh Mela-2023 RFQ Deligation Own fund Actual Dates Jan-23 Jan-23 Jan-23 Jan-23 Jan-23 Jan-23 Jan-23 Jan-23 Monthly Dec-22 Jan-23 Jan-23 Apr-23 May-23 May-23 ec-22 to May-23 Dec-22 to May-23 Planned date 12 Online and Social Media Marketing and content preparation Subscription LCS Dο Own fund Actual Dates Monthly Planned date Mar-23 Apr-23 Apr-23 May-23 May-23 May-23 Mar-23 to May-23 Mar-23 to May-23 OTM22.98 Actual Dates Mar-23 VSAT installation and Maintenance AMC for 40 sites Subscription Do Own fund Apr-23 Apr-23 May-23 May-23 May-23 Mar-23 to May-23 Mar-23 to May-23 Planned date As per requiremen As per requiren As per requiremen As per requirement Data connectivity for VSAT Service Nos 10 RFQ Do Own fund Actual Dates Jan-23 Jan-23 Jan-23 Jan-23 Jan-23 Jan-23 Jan-23 Jan-23 Planned date Meeting room renovation Lot RFQ Do Own fund Actual Dates Department : Technical. Research & Planning May-23 As per Planned date Mar-23 Apr-23 May-23 May-23 Mar-23 to May-23 Mar-23 to May-23 Procurement of 300 Television Rating Point (TRP) devices Own fund 98 OTMDeligation lot Actual Dates Planned date Apr-23 May-23 May-23 May-23 May-23 May-23 April -23 to May-23 April -23 to May-23 Television Rating Point (TRP) device Deployment service lot **OCBS** 95 Dο Own fund Actual Dates Planned date Oct-22 Oct-22 Oct-22 Nov-22 Oct-22 to Nov-22 ICS Dο Oct-22 Oct-22 Oct-22 Oct-22 Nov-22 Nov-22 Oct-22 to Nov-23 Nov-22 to Dec-23 onsultant Recruitment for Regulatory Affairs Own fund Actual Dates Jun-22 Jul-22 Aug-22 Sep-22 Sep-22 Sep-22 Jun-22 to Sep-22 Jun-22 to Sep-22 Planned date Model Studio Program for e-learning and Telemedicine lot OTM/RFQ Dο 26.7 Jun-22 to Sep-22 Own fund Actual Dates Jun-22 Jul-22 Aug-22 Sep-22 Sep-22 Sep-22 Jun-22 to Sep-22 Planned date Jun-22 Jul-22 Aug-22 Sep-22 Sep-22 Sep-22 Jun-22 to Sep-22 Jun-22 to Sep-22 Procurement of 200 Television Rating Point (TRP) devices OTM/QCBS lot. Do Own fund 75 Actual Dates Jun-22 Jul-22 Aug-22 Sep-22 Sep-22 Sep-22 Jun-22 to Sep-22 Jun-22 to Sep-22 Planned date Nov-22 Dec-22 Dec-22 Dec-22 Dec-22 Dec-22 Nov-22 to Dec-22 Nov-22 to Dec-22 200 Television Rating Point (TRP) device Deployment service lot OTM/QCBS Own fund Actual Dates Nov-22 Dec-22 Dec-22 Dec-22 Dec-22 Dec-22 Nov-22 to Dec-22 Nov-22 to Dec-22 200 Television Rating Point (TRP) device Deployment related Planned date Jun-22 Jul-22 Jul-22 Jul-22 Jul-22 Jul-22 Jun-22 to jul-22 Jun-22 to jul-22 Jun-22 to jul-22 Sample Sizing lot OTM/QCBS Do Own fund Actual Dates Jun-22 Jul-22 Jul-22 Jul-22 Jul-22 Jul-22 Jun-22 to jul-22 Planned date Jan-23 Feb-23 Mar-23 Mar-23 Mar-23 Mar-23 Jan-23 to Mar-23 Jan-23 to Mar-23 Jan-23 Consultancy Service for Television Rating Point (TRP) ICS Own fund Actual Dates Feb-23 Mar-23 Mar-23 Mar-23 Mar-23 Jan-23 to Mar-23 Jan-23 to Mar-23 Feb-23 Mar-23 Mar-23 Jan-23 to Mar-23 Planned date Jan-23 Jan-23 Feb-23 Jan-23 to Mar-23 Desktop Computer (Procurement of 03 nos laptop) Nos e-GP Do Feb-23 Mar-23 Own fund Actual Dates Jan-23 Jan-23 Feb-23 Mar-23 Jan-23 to Mar-23 Jan-23 to Mar-23

Planned date

Actual Dates

Apr-23

Anr-23

Apr-23

Anr-23

May-23

May-23

May-23

May-23

May-23

May-23

May-23

May-23

Budget: Revenue

Apr-23 to May-23 Apr-23 to May-23

Apr-23 to May-23 Apr-23 to May-23

Description of the control of the																		
30 Security of the services 10 10 10 10 10 10 10 1		Purchase of necessary equipment for setting up model							Planned date		Mar-23	Mar-23	Mar-23	Mar-23	Mar-23	Mar-23	Mar-23	Mar-23
Second Designation of Computer of Comput	30		lot	1	RFQ	Do	Own fund	0.56	Actual Dates		Mar-23	Mar-23	Mar-23	Mar-23	Mar-23	Mar-23	Mar-23	Mar-23
Presencement of Giff Bens for TRP Households 1									Planned date		Apr-23	Apr-23	May-23	May-23	June-23	June-23	Apr-23 to Jun-23	Apr-23 to Jun-23
1	31	Enhacement of Monitoring center of BSCL Head Office	lot	4	OTM	Do	Own fund	19.5	Actual Dates									
1 1 1 1 1 1 1 1 1 1									Planned date		May-23	May-23	May-23	June-23	June-23	June-23	May-23 to Jun-23	May-23 to Jun-23
3 10 10 10 10 10 10 10	32	Procurement of Gift Items for TRP Household	lot	1	RFQ	Do	Own fund	3	Actual Dates									
A Contine Rill Viewing System for Accounts Department Admin, Accounts & Procurement and Others									Planned date		May-23	May-23	May-23	June-23	June-23	June-23	May-23 to Jun-23	May-23 to Jun-23
34 Online Bill viewing System for Accounts Propertment Administration of Internet & Internet Retrievant & Speyiment Accounts & Processing Speyiment & Proc	33	100 nos 4G/LTE Modem for TRP deployment	lot	1	RFQ	Do	Own fund	3										
Department Admin. Accounts & Procurement and others Supply and Institution of Internet & Intern										-	May-23	May-23	May-23	June-23	June-23	June-23	May-23 to Jun-23	May-23 to Jun-23
Separation Sep			lot	1	OTM/RFQ	Do	Own fund	5	Actual Dates									
Segregation	Department : Admin, Accounts & Procurement and others																	
Procurement of Transport service on monthly retail basis										-	Oct-22	Nov-22	Nov-22	Nov-22	Dec-22	Dec-22	Oct-22 to Dec-22	Oct-22 to Dec-22
16 Procurement of Transport service on monthly retail basis 1	35	Equipment	lot	2	ОТМ	Deligation	Own fund	16.78										
Progression of Prog							1									-		
37 Procurement of photocopy machine and printer for RSCL Lot 1 OTM/RFQ Do Own fund Substitution	36	Procurement of Transport service on monthly rental basis			OTM	Do	Own fund	39.39									,	
Computer & computer occuminable accessories (keyboard, mouse, pendrew, Tomer/Carting Rems for printer— Lot 1 OFM/RFO Do Own fund							1						,		, , , , ,	,	,	
May 23 M	37		Lot	1	OTM	Do	Own fund	4.3	Actual Dates		Dec-22	Dec-22	Jan-23	Jan-23	Jan-23	Jan-23	Dec-22 to Jan-23	Dec-22 to Jan-23
Servicing two life (1) Servicing two life									Planned date		Apr-23	Apr-23	Apr-23	May-23	May-23	May-23	Apr-23 to May-23	Apr-23 to May-23
Starland tendence service Septiminal properties				_		_								110) 20	i iej ze	110, 20	140 20 10 110 20	140 10 10 10 10
Sometimen Contractor (CMC) (Gr VSAT Service for 0.2 sites" Lot 1 RFQ Do Own fund 0.9 Actual Dates Sep-22 Se	38		Lot	1	OTM/RFQ	Do	Own fund	3.08			0 00	0 00	0 00	0 00	0 . 22	0 . 00	0	0
Part	20				ppo		0 6 1	0.0										
40	39	Contractor (ICMC) for VSAT Service for U2 sites"	Lot	1	RFQ	Do	Own fund	0.9										
Emergency maintenance of HT cable connected to 38W meter 1	40	Consider the Consider Consider Administration of December 1	D	2	100	р.	0	7.65										
1	40		Person	3	ICS	DO	Own runa	7.65										
Repair of Outdoor Unit of VRF (Variable Refrigerant Flow) AC	4.1		7 - 4	4	OTM (DEO	р.	0	0.227			, ,	,	,					,
42 System in 3rd Floor of Welfare Building, GS, Gazipur 5 Servicing two lifts (01 at Gazipur and 01 at Betbunia) of Welfare Building, GS, Gazipur 4 Welfare Buildings 4 Sajeeb Wazed Satellite Ground, Gazipur 5 Welfare Buildings 4 Sajeeb Wazed Satellite Ground, Gazipur 5 Welfare Buildings 4 Sajeeb Wazed Satellite Ground, Gazipur 5 Welfare Buildings 4 Sajeeb Wazed Satellite Ground, Gazipur 5 Welfare Buildings 4 Sajeeb Wazed Satellite Ground, Gazipur 5 Welfare Buildings 4 Sajeeb Wazed Satellite Ground, Gazipur 5 Welfare Buildings 5 Sajeeb Wazed Satellite Ground, Gazipur 5 Welfare Buildings 6 Sazed Satellite Ground, Gazipur 6 Welfare Buildings 6 Sazed Satellite Ground, Gazipur 6 Welfare Buildings 6 Sazed Satellite Ground, Gazipur 6 Welfare Buildings 6 Sazed Satellite Ground, Gazipur 7 Welfare Buildings 6 Sazed	41		Lot	1	OTM/RFQ	Do	Own fund	0.237								-	-	
Servicing two lifts (01 at Gazipur and 01 at Betbunia) of Welfare Bulldings at Sajeeb Wazed Satellite Ground, Gazipur Lot	42			4	OTM (DEC	р.	0	0.15										
48 Welfare Buildings at Sajeeb Wazed Satellite Ground, Gazipur Lot 1 OTM/RFQ Do Own fund Dot D	42		LOT	1	OTM/RFQ	Do	Own runa	0.15										
Planned Dates Apr-23 Apr-23 May-23 May	42	9 (. ,		4	OTM (DEC	р.	0	0.10										
44 Vehicle servicing items, Tyre & battery Lot 1 OTM/RFQ Do Own fund 4 Planned Dates Actual Dates Apr-23 May-23 Ma	43	Weifare Buildings at Sajeeb wazed Satellite Ground, Gazipur	Lot	1	UIM/RFQ	Do	Own rund	0.18										
Furniture and fixtures (Store Rack, Cabinet & Volt)	4.4	Vehicle comicing items Time 8 hottom	Lat	1	OTM (DEO	D.	O 6d	7			Apr-23	Apr-23	May-25	May-23	May-23	Juli-23	Apr-23 to May-23	Apr-23 to May-23
4.5 Furniture and inxtures (Store Rack, Cabinet & Voit) Lot 1 OTM (e-gp) Do Own fund 4 Actual Dates Actual Dates As per requirement				-				•			Apr-23	May-23	May-23	May-23	May-23	Iun-23	Apr23 to May23	Apr-23 to May-23
Event Management for function / National days event (Light, 46 banner, flower) (as required)	45	Furniture and fixtures (Store Rack, Cabinet & Volt)	Lot	1	OTM (e-gp)	Do	Own fund	4			Apr-23	May-23	May-23	May-23	May-23	Jun-23	Apr-23 to May-23	Apr-23 to May-23
Actual Dates Lot 1 OTM/RFQ Do Own fund 15 Actual Dates		Event Management for function / National days event (Light				<u> </u>					1		ı l		As ner requirem	ent	1	
$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$	46		Lot	1 1	OTM/RFO	Do	Own fund	15			1 1				per regulielli			
$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$		(uo requireu)	200	1	/ ٧	20	junu			_	1				As per requirem	ent		
48 Fuel for both Ground Station Lot requirement DPM Do Own fund 30 Actual Dates	47	Prize (creast & certificate)	lot	1	OTM/RFQ	Do	Own fund	0.1	- p.s. requiremen		<u> </u>				por requirem			
48 Fuel for both Ground Station		·		As per					Planned Dates									
$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$	48	Fuel for both Ground Station	Lot		DPM	Do	Own fund	30_	Actual Dates	-					As per requirem	ent		
Consultancy Service									Planned Dates	May-23	May-23	May-23	June-23	June-23	June-23	May-23 to Jun-2	May-23 to Jun-23	
Consultancy Service Person 1 ICS Do Own fund 9 Actual Dates Mar-23 Mar-2	49	Procurement of HRM Software	lot	1	OTM/RFQ	Do	Own fund	1	Actual Dates			•		•				
Second Control of Co	50	Consultancy Service	Person	1	ICS	Do	Own fund	9	Planned Dates						As per requirem	ent		
Planned Dates Oct-22 Nov-22 Nov-22 Dec-22 Dec-22 Oct-22 to Dec-22 Oct-22 to Dec-22	30	y .	1 61 3011	1	103	20	own junu		Actual Dates		Mar-23	Mar-23	Mar-23	Mar-23	Apr-23	Apr-23	Mar-23 to Ap-23	Mar-23 to Ap-23
	51	Book printing on the occasion of "Mujib Year"	lot		OTM/RFQ	Do	Own fund	4.975	Actual Dates		Oct-22	Nov-22	Nov-22	Nov-22	Dec-22	Dec-22	Oct-22 to Dec-22	Oct-22 to Dec-22
52 Office stationary & Office Using Materials Lot 2 OTM/RFQ Do Own fund 7.5 Actual Dates Apr-23 Apr-23 Apr-23 May-23 May-23 May-23 Apr-23 to May-23 Apr-23 Apr-23 to May-23 Apr-23 Apr-23 to May-23 Apr-23 to May-23 Apr-23 to May-23 Apr-23 Apr-23			-															
	52	Office stationary & Office Using Materials	Lot	2	OTM/RFQ	Do	Own fund	7.5	Actual Dates		Apr-23	Apr-23	Apr-23	May-23	May-23	May-23	Apr-23 to May-23	Apr-23 to May-23