Bangladesh Satellite Company Limited ANNUAL PROCUREMENT PLAN FOR THE YEAR 2022-2023

Budget: Revenue

Posts and Telecommunications Division Bangladesh Satellite Company Limited Chairman and CEO Ministry/Division Agency Head of procuring Entity

Sl. No.	Description Of Procurement Package (as per PP/TAPP/DPP)	Unit	Quantity 4	Procurement Method	Contract approving Authority	Source of Funds	Estd. Cost/ Contract Amount (Tk. In Lakh)	Time Code Process	Not used in goods	Invite/ Advertise tender	Tender Opening	Tender Evalutio n	Approve d To Award	Notificatio n of Award	Signing Of contract	Total Time to contract signature	Time for Completion of contract
Den	2 artment : Operation	3	4	5	6	/	8	9	10	11	12	13	14	15	10	17	18
1	Procurement of Tools for Ground Station Management	Lot	1	ОТМ	Do	Own fund	18	Planned date	-	Apr-23	Apr-23	May-23	May-23	Jun-23	Jun-23	April-23 to Jun- 23	April-23 to Jun- 23
2	Procurement of Spare RF Equipment	Lot	1	OTM/DPM	Do	Own fund	300	Planned date	-	Mar-23	Apr-23	Apr-23	May-23	May-23	May-23	Mar-23 to May- 23	Mar-23 to May- 23
3	Procurement of Items for Antenna Maintenance of Sajeeb Wazed Satellite Ground Station, Gazipur & Betbunia and Antenna Base construction	Lot	1	RFQ/OTM	Do	Own fund	5	Planned date	-	Mar-23	Apr-23	Apr-23	May-23	May-23	Мау-23	Mar-23 to May- 23	Mar-23 to May- 23
4	Procurement of Consultancy Service for Area Demarcation of Sajeeb Wazed Satellite Ground Station, Gazipur	Lot	1	ОТМ	Do	Own fund	1	Planned date	-	Apr-23	Apr-23	May-23	May-23	May-23	Мау-23	Apr-23 to May- 23	Apr-23 to May- 23
5	Procurement of Supply & Installation of Sheds for Poles and Maintenance Works of Safety Fences	Lot	1	OTM/RFQ	Do	Own fund	2	Planned date	-	Mar-23	Apr-23	Apr-23	May-23	May-23	May-23	Mar-23 to May- 23	Mar-23 to May- 23
6	Procurement of Lights & Electrical Equipment	Lot	1	OTM/RFQ	Do	Own fund	5	Planned date	-	Mar-23	Apr-23	Apr-23	May-23	May-23	Мау-23	Mar-23 to May- 23	Mar-23 to May- 23
7	Procurement of Fire Extinguisher	Pc	44	RFQ	Do	Own fund	0.5	Planned date	-	May-23	May-23	May-23	May-23	May-23	May-23	May-23	May-23
8	Procurement of necessary parts for upgrading TV Channel Monitoring System of NOCC Department at Sajeeb Wazed Satellite Ground Station, Gazipur	Lot	1	OTM/RFQ	Do	Own fund	2	Planned date	-	Apr-23	Apr-23	May-23	May-23	Jun-23	Jun-23	Apr-23 - Jun-23	Apr -23 - Jun- 23
9	Procurement of Water Filter	Pc	2	OTM/RFQ	Do	Own fund	0.5	Planned date	-	May-23	May-23	May-23	May-23	May-23	May-23	May-23 to May- 23	May-23 to May- 23
10	Procurement of Supply & Installation of CCTV Camera	Lot	1	ОТМ	Do	Own fund	6	Planned date	-	Apr-23	Apr-23	May-23	May-23	Jun-23	Jun-23	Apr-23 - Jun-23	Apr -23 - Jun- 23
11	Procurement of Supply, Installation & Commissioning of MCPC Platform, Compliance Monitoring System and Manpower Development	Lot	1	ОТМ	Do	Own fund	650	Planned date	-	Mar-23	Apr-23	Apr-23	May-23	May-23	Мау-23	Mar-23 to May- 23	Mar-23 to May- 23
12	Repairment of VRF AC	Lot	1	OTM/RFQ	Do	Own fund	3.4	Planned date	-	Apr-23	Apr-23	May-23	May-23	Jun-23	Jun-23	Apr-23 - Jun-23	Apr -23 - Jun- 23
13	Procurement of T Matrix Card	Lot	2	ОТМ	Do	Own fund	3.2	Planned date		Apr-23	Apr-23	May-23	May-23	Jun-23	Jun-23	Apr-23 - Jun-23	Apr -23 - Jun- 23
14	Procurement of Modulator Switch	Lot	1	OTM	Do	Own fund	20	Planned date	-	May-23	May-23	May-23	Jun-23	Jun-23	Jun-23	May-23 to Jun- 23	May-23 to Jun- 23
15	Procurement of McAfee Antivirus for BS1 Ground Control Network	Lot	1	DPM	Do	Own fund	16	Planned date	-	Jan-23	Jan-23	Jan-23	Feb-23	Feb-23	Feb-23	Jan-23 to Feb-22	Jan-23 to Feb- 22
16	Procurement of Measuring Instrument, Tools and Harware	Lot	2	ОТМ	Do	Own fund	15	Planned date		Jul-22	Aug-22	Aug-22	Aug-22	Sep-22	Sep-22	Jul-22 to Sep-22	Jul-22 to Sep-22
17	Procurement of Spare parts of Sub station ,Sajeeb Wazed Satellite Ground Station, Gazipur & Betbunia	Lot	1	ОТМ	Do	Own fund	9	Planned date		Apr-23	Apr-23	May-23	May-23	Jun-23	Jun-23	Apr-23 - Jun-23	Apr -23 - Jun- 23
18	Procurement of Sports Material for Sajeeb Wazed Satellite Ground Station, Gazipur & Betbunia	Lot	2	OTM/RFQ	Do	Own fund	0.5	Planned date	-	Mar-23	Mar-23	Mar-23	Mar-23	Apr-23	Apr-23	Mar-23 to Ap-23	Mar-23 to Ap- 23
Dep	artment : Sales and Marketing		1	<u> </u>	_	·	,	DI I					_			M 22: M	N 22 : M
19	Printing material (Booklet, Folder, Brocheure and Leaflet)	lot		ОТМ	As per Deligation	Own fund	3	Planned date		Mar-23	Apr-23	Apr-23	May-23	May-23	May-23	Mar-23 to May- 23	Mar-23 to May- 23
20	Procurement of physical services for stall furnishing of BSCL at Digital Bangladesh Mela- 2023	lot		RFQ	As per Deligation	Own fund	3.53	Planned date		Jan-23	Jan-23	Jan-23	Jan-23	Jan-23	Jan-23	Jan-23	Jan-23
21	Company AV	lot		ОТМ	Do	Own fund	8	Planned date	-	Mar-23	Apr-23	Apr-23	May-23	May-23	May-23	Mar-23 to May- 23	Mar-23 to May- 23

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22	Online and Social Media Marketing and content preparation	Monthly Subscription	12	ОТМ	Do	Own fund	3.5	Planned date		Dec-22	Jan-23	Jan-23	Apr-23	May-23	May-23	Dec-22 to May- 23	Dec-22 to May- 23
23	VSAT installation and Maintenance AMC for 40 sites	Monthly Subscription		OTM	Do	Own fund	20	Planned date		Mar-23	Apr-23	Apr-23	May-23	May-23	May-23	Mar-23 to May- 23	Mar-23 to May- 23
24	VSAT remote terminal purchase	Lot	1	OTM	Do	Own fund	200	Planned date		Mar-23	Apr-23	Apr-23	May-23	May-23	May-23	Mar-23 to May-	Mar-23 to May-
25	Event Management for function and ceremony (2)	Nos	1	ОТМ	Do	Own fund	15.00	Planned date		As per requirement	Apr-23	Apr-23	May-23	Мау-23	Мау-23	As per requirement	As per requirement
26	Domestic training (Market Strategy)	nos	1	RFQ	Do	Own fund	2.00	Planned date		As per requirement	Apr-23	Apr-23	May-23	Мау-23	Мау-23	As per requirement	As per requirement
27	Data connectivity for VSAT Service	Nos	10	RFQ	Do	Own fund	1.80	Planned date		As per requirement				As p	per requiren	As per requirement	As per requirement
28	Meeting room renovation	Lot	1	RFQ	Do	Own fund	3.60	Planned date		Jan-23	Jan-23	Jan-23	Jan-23	Jan-23	Jan-23	Jan-23	Jan-23
Department : Technical. Research & Planning																	
29	Commissioning, Development and Operation support services of TRP system	lot	1	QCBS	As per Deligation	Own fund	180	Planned date	-	Apr-23	Apr-23	Jun-23	Jun-23	Jun-23	Jun-23	April-23 to Jun- 23	April-23 to Jun- 23
30	Procurement of 300 Television Rating Point (TRP) devices	lot	1	OTM/QCBS	As per Deligation	Own fund	110	Planned date	-	Mar-23	Mar-23	Apr-23	May-23	May-23	May-23	Mar-23 to May- 23	Mar-23 to May- 23
31	Television Rating Point (TRP) device Deployment service	lot	1	QCBS	As per Deligation	Own fund	95	Planned date	-	Apr-23	May-23	May-23	May-23	May-23	May-23	April -23 to May- 23	April -23 to May-23
32	Advertising Products for Television Rating Point (TRP) system	lot	1	OTM/QCBS	As per Deligation	Own fund	2	Planned date	-	Apr-23	May-23	Jun-23	Jun-23	Jun-23	Jun-23	April -23 to Jun- 23	April -23 to Jun-23
33	Consultant Recruitment for Regulatory Affairs	lot	1	ICS	As per Deligation	Own fund	5	Planned date	-	Oct-22	Oct-22	Oct-22	Oct-22	Nov-22	Nov-22	Oct-22 to Nov-22	Nov-22 to Dec- 22
34	Model Studio Program for e-learning and Telemedicine	lot	1	OTM/RFQ	As per Deligation	Own fund	28	Planned date	-	Jun-22	Jul-22	Aug-22	Sep-22	Sep-22	Sep-22	Jun-22 to Sep-22	Jun-22 to Sep- 22
35	Procurement of 200 Television Rating Point (TRP) devices	lot	1	OTM/QCBS	As per Deligation	Own fund	75	Planned date		Jun-22	Jul-22	Aug-22	Sep-22	Sep-22	Sep-22	Jun-22 to Sep-22	Jun-22 to Sep- 22
36	200 Television Rating Point (TRP) device Deployment service	lot	1	OTM/QCBS	As per Deligation	Own fund	11	Planned date		Nov-22	Dec-22	Dec-22	Dec-22	Dec-22	Dec-22	Nov-22 to Dec- 22	Nov-22 to Dec- 22
37	200 Television Rating Point (TRP) device Deployment related Sample Sizing	lot	1	OTM/QCBS	As per Deligation	Own fund	5.2	Planned date		Jun-22	Jul-22	Jul-22	Jul-22	Jul-22	Jul-22	Jun-22 to jul-22	Jun-22 to jul-22
38	Consultancy Service for Television Rating Point (TRP)	lot	1	ICS	As per Deligation	Own fund	28	Planned date	-	Jan-23	Feb-23	Mar-23	Mar-23	Mar-23	Mar-23	Jan-23 to Mar-23	Jan-23 to Mar- 23
39	Desktop Computer (Procurement of 03 nos laptop)	lot	3 (For TRP dept)	e-GP	As per Deligation	Own fund	5.5	Planned date	-	Jan-23	Jan-23	Feb-23	Feb-23	Mar-23	Mar-23	Jan-23 to Mar-23	Jan-23 to Mar- 23
40	Supply and Installation of TV Channel Receiving Equipment	lot	1	OTM/RFQ/DP M	As per Deligation	Own fund	3.59	Planned date		Apr-23	Apr-23	May-23	May-23	May-23	May-23	Apr-23 to May- 23	Apr-23 to May- 23
41	Purchase of necessary equipment for setting up model classrooms for providing e-learning services	lot	1	RFQ	As per Deligation	Own fund	0.6	Planned date		Mar-23	Mar-23	Mar-23	Mar-23	Mar-23	Mar-23	Mar-23	Mar-23
42	Enhacement of Monitoring center of BSCL Head Office	lot	4	ОТМ	As per Deligation	Own fund	19.5	Planned date		Apr-23	Apr-23	May-23	May-23	Jun-23	Jun-23	Apr-23 to Jun-23	Apr-23 to Jun- 23
43	Online Bill viewing System for Accounts	lot	1	RFQ	As per Deligation	Own fund	5	Planned date	-	Apr-23	Apr-23	May-23	May-23	May-23	May-23	Apr-23 to May- 23	Apr-23 to May- 23
Dep	artment : Admin, Accounts & Procurement and	others															
44	Internet (Dhaka) & Intranet (Dhaka to 2 GS)	lot	2	OTM/RFQ/DP M	As per Deligation	Own fund	7	Planned date	-	Oct-22	Nov-22	Nov-22	Nov-22	Dec-22	Dec-22	Oct-22 to Dec-22	Oct-22 to Dec- 22
45	Procurement of Transport service on monthly rental basis			OTM/RFQ	As per Deligation	Own fund	40	Planned date		Dec-22	Dec-22	Jan-23	Jan-23	Jan-23	Jan-23	Dec-22 to Jan-23	Dec-22 to Jan- 23
46	Procurement of photocopy machine and printer for BSCL	Lot	1	OTM/RFQ/DP M	As per Deligation	Own fund	4.3	Planned date		Dec-22	Dec-22	Jan-23	Jan-23	Jan-23	Jan-23	Dec-22 to Jan-23	Dec-22 to Jan- 23
47	Computer & computer consumable accessories (keyboard, mouse, pendrive, Toner/cartridge Items for printer-photocopier etc)	Lot	1	OTM/RFQ/DP M	As per Deligation	Own fund	3	Planned date		Apr-23	Apr-23	Apr-23	May-23	May-23	May-23	Apr-23 to May- 23	Apr-23 to May- 23
48	Office Printing Material (ID card, Visiting Card, file cover etc.)	Lot	1	OTM/RFQ/DP M	As per Deligation	Own fund	5	Planned date		Apr-23	Apr-23	May-23	May-23	May-23	Jun-23	Apr-23 to May- 23	Apr-23 to May- 23
49	"Installation, Commissioning & Maintenance Service Contractor (ICMC) for VSAT Service for 02 sites"	Lot	1	RFQ	As per Deligation	Own fund	0.9	Planned date		Sep-22	Sep-22	Sep-22	Sep-22	Oct-22	Oct-22	Oct-22	Oct-22
50	Consultancy Service for Admin, IT and Procurement	Person	3	ICS	As per Deligation	Own fund	7.65	Planned date		Feb-23	Feb-23	Mar-23	Mar-23	Mar-23	Mar-23	Mar-23	Mar-23
51	Emergency maintenance of HT cable connected to 33kV meter room, GS Betbunia, Rangamati.	Lot	1	OTM/RFQ/DP M	As per Deligation	Own fund	0.25	Planned date		Jul-22	Jul-22	Jul-22	Jul-22	Jul-22	Jul-22	Jul-22	Jul-22

52	Repair of Outdoor Unit of VRF (Variable Refrigerant Flow) AC System in 3rd Floor of Welfare Building, GS, Gazipur	Lot	1	OTM/RFQ/DP M	As per Deligation	Own fund	0.15	Planned date		Jan-23	Jan-23	Jan-23	Jan-23	Jan-23	Jan-23	Jan-23	Jan-23	
53	Servicing two lifts (01 at Gazipur and 01 at Betbunia) of Welfare Buildings at Sajeeb Wazed Satellite Ground, Gazipur and Betbunia on emergency basis.	Lot	1	OTM/RFQ/DP M	As per Deligation	Own fund	0.2	Planned date		Oct-22	Oct-22	Oct-22	Oct-22	Oct-22	Oct-22	0ct-22	Oct-22	
	Vehicle servicing items, Tyre & battery	Lot	1	OTM/RFQ	As per Deligation	Own fund	7	Planned Dates		Apr-23	Apr-23	May-23	May-23	May-23	Jun-23	Apr-23 to May- 23	Apr-23 to May- 23	
55	Furniture and fixtures (Store Rack, Cabinet & Volt)	Lot	1	OTM/RFQ	As per Deligation	Own fund	4	Planned Dates		Apr-23	May-23	May-23	May-23	May-23	Jun-23	Apr-23 to May- 23	Apr-23 to May- 23	
56	Event Management for function/ National days event (Light, banner, flower) (as required)	Lot	1	OTM/RFQ/DP M	As per Deligation	Own fund	3	Planned Dates		As per requirement								
57	Prize (creast & certificate)	lot	1	OTM/RFQ	As per Deligation	Own fund	1.5	As per requiremen t	-	As per requirement								
58	Fuel for both Ground Station	Lot	As per requirement	DPM	As per Deligation	Own fund	3.16	Actual Dates										
59	Consultancy Service		As per requirement	ICS	As per Deligation	Own fund	7			As per requirement								
60	Book printing on the occasion of "Mujib Year"	lot		OTM/RFQ	As per Deligation	Own fund	4	Actual Dates		Oct-22	Nov-22	Nov-22	Nov-22	Dec-22	Dec-22	Oct-22 to Dec-22	Oct-22 to Dec- 22	
61	Office stationary & Office Using Materials	Lot	2	OTM/RFQ	As per Deligation	Own fund	6	Actual Dates		Apr-23	Apr-23	Apr-23	May-23	May-23	May-23	Apr-23 to May- 23	Apr-23 to May- 23	