

Bangladesh Satellite Company Limited
ANNUAL PROCUREMENT PLAN FOR THE YEAR 2022-2023

Ministry/Division : Posts and Telecommunications Division
Agency : Bangladesh Satellite Company Limited
Head of procuring Entity : Chairman and CEO

Budget : Revenue

Sl. No.	Description Of Procurement Package (as per PP/TAPP/DPP)	Unit	Quantity	Procurement Method	Contract approving Authority	Source of Funds	Estd. Cost/ Contract Amount (Tk. In Lakh)	Time Code Process	Not used in goods	Invite/ Advertise tender	Tender Opening	Tender Evaluation	Approved To Award	Notification of Award	Signing Of contract	Total Time to contract signature	Time for Completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Department : Operation																	
1	Procurement of Tools for Ground Station Management	Lot	1	OTM	Do	Own fund	18	Planned date	-	Apr-23	Apr-23	May-23	May-23	Jun-23	Jun-23	April-23 to Jun-23	April-23 to Jun-23
2	Procurement of Spare RF Equipment	Lot	1	OTM/DPM	Do	Own fund	300	Planned date	-	Mar-23	Apr-23	Apr-23	May-23	May-23	May-23	Mar-23 to May-23	Mar-23 to May-23
3	Procurement of Items for Antenna Maintenance of Sajeeb Wazed Satellite Ground Station, Gazipur & Betbunia and Antenna Base construction	Lot	1	RFQ/OTM	Do	Own fund	5	Planned date	-	Mar-23	Apr-23	Apr-23	May-23	May-23	May-23	Mar-23 to May-23	Mar-23 to May-23
4	Procurement of Consultancy Service for Area Demarcation of Sajeeb Wazed Satellite Ground Station, Gazipur	Lot	1	OTM	Do	Own fund	1	Planned date	-	Apr-23	Apr-23	May-23	May-23	May-23	May-23	Apr-23 to May-23	Apr-23 to May-23
5	Procurement of Supply & Installation of Sheds for Poles and Maintenance Works of Safety Fences	Lot	1	OTM/RFQ	Do	Own fund	2	Planned date	-	Mar-23	Apr-23	Apr-23	May-23	May-23	May-23	Mar-23 to May-23	Mar-23 to May-23
6	Procurement of Lights & Electrical Equipment	Lot	1	OTM/RFQ	Do	Own fund	5	Planned date	-	Mar-23	Apr-23	Apr-23	May-23	May-23	May-23	Mar-23 to May-23	Mar-23 to May-23
7	Procurement of Fire Extinguisher	Pc	44	RFQ	Do	Own fund	0.5	Planned date	-	May-23	May-23	May-23	May-23	May-23	May-23	May-23	May-23
8	Procurement of necessary parts for upgrading TV Channel Monitoring System of NOCC Department at Sajeeb Wazed Satellite Ground Station, Gazipur	Lot	1	OTM/RFQ	Do	Own fund	2	Planned date	-	Apr-23	Apr-23	May-23	May-23	Jun-23	Jun-23	Apr-23 - Jun-23	Apr-23 - Jun-23
9	Procurement of Water Filter	Pc	2	OTM/RFQ	Do	Own fund	0.5	Planned date	-	May-23	May-23	May-23	May-23	May-23	May-23	May-23 to May-23	May-23 to May-23
10	Procurement of Supply & Installation of CCTV Camera	Lot	1	OTM	Do	Own fund	6	Planned date	-	Apr-23	Apr-23	May-23	May-23	Jun-23	Jun-23	Apr-23 - Jun-23	Apr-23 - Jun-23
11	Procurement of Supply, Installation & Commissioning of MCPC Platform, Compliance Monitoring System and Manpower Development	Lot	1	OTM	Do	Own fund	650	Planned date	-	Mar-23	Apr-23	Apr-23	May-23	May-23	May-23	Mar-23 to May-23	Mar-23 to May-23
12	Repairment of VRF AC	Lot	1	OTM/RFQ	Do	Own fund	3.4	Planned date	-	Apr-23	Apr-23	May-23	May-23	Jun-23	Jun-23	Apr-23 - Jun-23	Apr-23 - Jun-23
13	Procurement of T Matrix Card	Lot	2	OTM	Do	Own fund	3.2	Planned date	-	Apr-23	Apr-23	May-23	May-23	Jun-23	Jun-23	Apr-23 - Jun-23	Apr-23 - Jun-23
14	Procurement of Modulator Switch	Lot	1	OTM	Do	Own fund	20	Planned date	-	May-23	May-23	May-23	Jun-23	Jun-23	Jun-23	May-23 to Jun-23	May-23 to Jun-23
15	Procurement of McAfee Antivirus for BS1 Ground Control Network	Lot	1	DPM	Do	Own fund	16	Planned date	-	Jan-23	Jan-23	Jan-23	Feb-23	Feb-23	Feb-23	Jan-23 to Feb-22	Jan-23 to Feb-22
16	Procurement of Measuring Instrument, Tools and Harware	Lot	2	OTM	Do	Own fund	15	Planned date	-	Jul-22	Aug-22	Aug-22	Aug-22	Sep-22	Sep-22	Jul-22 to Sep-22	Jul-22 to Sep-22
17	Procurement of Spare parts of Sub station ,Sajeeb Wazed Satellite Ground Station, Gazipur & Betbunia	Lot	1	OTM	Do	Own fund	9	Planned date	-	Apr-23	Apr-23	May-23	May-23	Jun-23	Jun-23	Apr-23 - Jun-23	Apr-23 - Jun-23
18	Procurement of Sports Material for Sajeeb Wazed Satellite Ground Station, Gazipur & Betbunia	Lot	2	OTM/RFQ	Do	Own fund	0.5	Planned date	-	Mar-23	Mar-23	Mar-23	Mar-23	Apr-23	Apr-23	Mar-23 to Ap-23	Mar-23 to Ap-23
Department : Sales and Marketing																	
19	Printing material (Booklet, Folder, Brochure and Leaflet)	lot		OTM	As per Deligation	Own fund	3	Planned date	-	Mar-23	Apr-23	Apr-23	May-23	May-23	May-23	Mar-23 to May-23	Mar-23 to May-23
20	Procurement of physical services for stall furnishing of BSCL at Digital Bangladesh Mela-2023	lot		RFQ	As per Deligation	Own fund	3.53	Planned date	-	Jan-23	Jan-23	Jan-23	Jan-23	Jan-23	Jan-23	Jan-23	Jan-23
21	Company AV	lot		OTM	Do	Own fund	8	Planned date	-	Mar-23	Apr-23	Apr-23	May-23	May-23	May-23	Mar-23 to May-23	Mar-23 to May-23

52	Repair of Outdoor Unit of VRF (Variable Refrigerant Flow) AC System in 3rd Floor of Welfare Building, GS, Gazipur	Lot	1	OTM/RFQ/DP M	As per Deligation	Own fund	0.15	Planned date		Jan-23	Jan-23	Jan-23	Jan-23	Jan-23	Jan-23	Jan-23	Jan-23
53	Servicing two lifts (01 at Gazipur and 01 at Betbungia) of Welfare Buildings at Sajeeb Wazed Satellite Ground, Gazipur and Betbungia on emergency basis.	Lot	1	OTM/RFQ/DP M	As per Deligation	Own fund	0.2	Planned date		Oct-22	Oct-22	Oct-22	Oct-22	Oct-22	Oct-22	Oct-22	Oct-22
54	Vehicle servicing items, Tyre & battery	Lot	1	OTM/RFQ	As per Deligation	Own fund	7	Planned Dates		Apr-23	Apr-23	May-23	May-23	May-23	Jun-23	Apr-23 to May-23	Apr-23 to May-23
55	Furniture and fixtures (Store Rack, Cabinet & Volt)	Lot	1	OTM/RFQ	As per Deligation	Own fund	4	Planned Dates		Apr-23	May-23	May-23	May-23	May-23	Jun-23	Apr-23 to May-23	Apr-23 to May-23
56	Event Management for function/ National days event (Light, banner, flower) (as required)	Lot	1	OTM/RFQ/DP M	As per Deligation	Own fund	3	Planned Dates		<i>As per requirement</i>							
57	Prize (creast & certificate)	lot	1	OTM/RFQ	As per Deligation	Own fund	1.5	As per requiremen t		<i>As per requirement</i>							
58	Fuel for both Ground Station	Lot	<i>As per requirement</i>	DPM	As per Deligation	Own fund	3.16	Actual Dates									
59	Consultancy Service		<i>As per requirement</i>	ICS	As per Deligation	Own fund	7			<i>As per requirement</i>							
60	Book printing on the occasion of "Mujib Year"	lot		OTM/RFQ	As per Deligation	Own fund	4	Actual Dates		Oct-22	Nov-22	Nov-22	Nov-22	Dec-22	Dec-22	Oct-22 to Dec-22	Oct-22 to Dec-22
61	Office stationary & Office Using Materials	Lot	2	OTM/RFQ	As per Deligation	Own fund	6	Actual Dates		Apr-23	Apr-23	Apr-23	May-23	May-23	May-23	Apr-23 to May-23	Apr-23 to May-23